

City of Kansas City, Missouri
2014 Consolidated Annual Performance
and Evaluation Report
May 1, 2014 - April 30, 2015



For the:

**Community Development Block Grant
HOME Investment Partnership Program
Emergency Solutions Grant
Housing Opportunities for Persons With AIDS**

Prepared for the U.S. Department of Housing and Urban Development by:

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July 31, 2015

Pictured on the cover is St. Michaels Veteran Center, a \$36 million housing and service facility located at 3538 Chelsea Drive. This facility, in all three phases, is designed to provide 160 one-bedroom units of affordable housing to homeless veterans. The center's first phase opened June 30, 2014.

2014 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) TABLE OF CONTENTS

I.	Executive Summary	1
II.	Ending the HEDFC Receivership: Activities and Accomplishments	3
III.	Five-Year Plan Assessment of Progress	3
IV.	Assessment of Annual Progress	28
	Affirmatively Furthering Fair Housing	
	Affordable Housing	
	Public Housing	
	Lead-Based Paint Assessment and Strategies	
	Continuum of Care	
	Homelessness	
	Identification of New Federal Resources	
	Leveraging Resources	
	Self-Evaluation	
	Monitoring	
V.	Program Narratives	49
	Assessment of Relationship of CDBG and HOME Funds to Goals and Objectives	
	Assessment of Efforts in Carrying Out Planned Actions	
	Use of CDBG Funds for National Objectives	
	Low/Mod Job Activities	
	Program Income Received	
	Prior Period Adjustments	
	Lump Sum Agreements	
	Neighborhood Revitalization Strategy Areas	
	Assessment of Specific HOME Program Actions	
	Assessment of Relationship of ESG Funds to Goals and Objectives	
VI	Public Participation	57
	Method of Distribution	
VII.	Summary Tables	58
	Activity and Beneficiary Data	
VIII.	Other Attachments and Narratives	75
	ESG CAPER	
	HOPWA CAPER—Measuring Performance Outcomes	
	HOME Match & Program Income Report – form HUD- 40107	
	Section 3 New Hires by Zip Code	
	CDBG Financial Summary Reports	
	Citizen Comments	

2014 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

May 1, 2014 to April 30, 2015

I. Executive Summary

This Consolidated Annual Performance and Evaluation Report (CAPER) is an important report on housing, community and economic development activities, uses and accomplishments for Kansas City's 2014 program year. These activities provide a range of important benefits to low and moderate income persons. The specific federal funding sources covered by this report are: Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), Emergency Solutions Grant (ESG), Housing Opportunities for Persons with AIDS (HOPWA) and Neighborhood Stabilization Program (NSP).

The CAPER provides a measurement of how the City performed during the previous federal program year - May 1, 2014 through April 30, 2015 – and implementing the various planning documents, which provide a foundation for programs and expenditures. The primary planning document is the 2012-2016 Five-Year Consolidated Plan. Subsequent Annual Action Plan's are guided by based upon this overall plan. The 5-Year Plan adopted seven consensus driven Area Plans and identified twelve areas with implementation strategies developed according to specific target area plans with neighborhood support. This CAPER also shows continuing accomplishments from the 2013 Action Plans of longer-term projects such as multi-family developments.

Expenditures by funding source for the 2014 program year were as follows:

- Community Development Block Grant (CDBG) funds in the amount of \$8,067,549.00;
- HOME Investment Partnerships Program (HOME), expended \$2,807,848.49;
- Emergency Solutions Grant (ESG) program, formerly known as the Emergency Shelter Grant program, expended \$843,760.00; and
- The Housing Opportunities for Persons with HIV/AIDS (HOPWA) Program expended \$1,086,172.00.

The total expenditures for all four entitlement grants were \$12,805,330.

A complete five-year and one-year performance summary can be found in Section VII, Summary Tables. Major accomplishments by category include:

Housing Development:

- Beacon Hill – a major housing redevelopment project from 22nd to 27th, Troost to Vine, with significant progress highlighted by the \$28 million UMKC Student Housing Project, construction of four homes in the NW Quadrant, receipt of the Sustainable Communities Award, construction of two homes at 26th and Tracy, commencement of construction of

the Colonnades at 27th Street, a \$9 million, 30-unit affordable and market rate housing project, and re-construction of Troost Avenue from 24th to 30th, a \$8 million roadway improvement.

Public Facilities:

- Morningstar Family/Youth Center – a \$5 million center at 27th and Prospect providing a range of services to children and families. Partially funded by amending the 2013 Action Plan with reprogrammed CDBG funds from previous years. Construction to begin in the fall of 2014.

Public Services:

- Provided services to 10,165 City residents through citywide housing and community services.

Housing Rehabilitation:

- Provided 300 grants to low and very low income homeowners for needed housing repairs, such as roofs, sewer and water service lines, and electrical and plumbing. Services were provided jointly through five community development corporations and the City.

Homeless and Special Services:

- Homeless services were provided to 2,735 persons, and
- Special services provided to persons with HIV/AIDS totaled 282.

Program Management and Monitoring:

The Continuum of Care was successful in delivering assisted living, counseling, and job placement for homeless and special needs individuals and households. The City's ESG and HOPWA partners continued pursuing their homelessness prevention objective, although the total number of HOPWA clients served fell short of service projections, as did some of the ESG- and CDBG-funded shelter programs. However, overall, the programs to assist at-risk and homeless persons in Kansas City met or exceeded their annual goals.

Economic Development Activities:

- The City's Section 3 Office registers eligible low-income residents for potential placement on applicable construction projects reviewed and approved twenty-two Section 3 Plans. Overall accomplishments are summarized in Section V.

Throughout the program year, NHSD and other City staff actively collaborated with HUD on accomplishments to address the milestones identified in the MOA. The City's accomplishments and on-going activities are outlined under Section II, Asset Recovery Activities and Accomplishments, page 3.

II. Asset Recovery Activities and Accomplishments

A major component of ending the HEDFC Receivership is long-term monitoring. On April 1, 2013, the U.S. Department of Housing and Urban Development (HUD) and the City of Kansas City entered into a Memorandum of Agreement. The following summarize activities during the second year of the MOA.

During FY 2014, the Neighborhoods and Housing Services Department made strides toward achieving the performance measures and milestones delineated in the MOA as follows:

- Student Housing – completed construction of a 288 bed facility for the University of Missouri at Kansas City;
- Tracy Infill – completed construction on two single family homes, with four homes under construction;
- Scattered Sites – developed several properties for use as community gardens;
- The Colonnades – began the rehabilitation and new construction of five buildings, one of which has an historic designation; this is a mixed income project containing 30 units;
- Seven Oaks Senior Apartments – completed rehabilitation of a former school into a forty-four unit project for seniors with six City-funded HOME units;
- Holy Temple Homes (aka St. Michael's Veterans Center) – completed public infrastructure improvements and new construction of a Veterans Center containing fifty-eight housing units and space for supportive services;
- Developed and implemented comprehensive project underwriting policies and procedures;
- Assumed loan servicing responsibilities for the HEDFC's single family and multi-family loan portfolio insuring ongoing compliance with HOME regulations; and
- Developed and delivered a HUD-approved training program to City staff administering CDBG and HOME activities.

III. Five-Year Plan Assessment of Progress

The 2012-2016 Consolidated Plan (Five-Year Con Plan) was constructed on a strategic framework which emphasized building upon existing area planning and resident consensus, increasing homeownership, support for community development activities, increasing access to affordable housing, continuing a strong homelessness prevention and rapid re-housing program, and developing sustainable management capacity to initiate large scale development projects.

Kansas City continues to work with partner agencies to enhance the impact in the identified target, sub-target, and Neighborhood Action Plan areas. Furthermore, the City is promoting voluntarism among its own staff on various neighborhood clean-up, beautification, and landscaping projects. Eliminating blight and blighting influences by redeveloping and revitalizing targeted neighborhoods is also a high priority.

The KC Dream down payment assistance program encourages home buying activities in targeted redevelopment areas by offering qualified buyers three tiers of assistance—up to \$20,000.00 for homes in primary target areas, up to \$12,000.00 for homes in secondary target areas and up to \$8,000.00 for homes in all other areas of the City. For 2014 the program assisted 24 home buyers. A targeted program is under development to continue this important assistance. The City's homeownership emphasis, which began in 1992, has assisted an estimated 1,800 first time homeowners with an estimated sales impact of \$170 million.

The summary of specific housing and community development objectives can be found in Table 2C in Section VII, Summary Tables.

The Five-Year Plan was a collaborative effort between City departments, community organizations, public agencies, neighborhood associations, and citizens. This report summarizes the fourth year of the 2012-2016 Consolidated Plan—program year 2014, which ran from May 1, 2014 through April 30, 2015.

During the 2014 program year, the City carried out the following amendments to multi-year annual action plans:

- 2012 Action Plan Amendment #6, passed August 21st, 2014 through City Council approval of Ordinance No. 140656, provided \$400,000 of 2012 HOME CHDO funding to a designated community housing development organization for the acquisition and rehabilitation of three single family homes in the Manheim Neighborhood.
- 2012 Action Plan Amendment #7, passed February 19, 2015 through City Council approval of Ordinance No. 150082, acknowledges \$386,299 of program income from a multifamily refinance transaction and authorized additional funding in support of the Colonnades at Beacon Hill Project due to unforeseen costs related to the historic structure in the development. The Colonnades at Beacon Hill are located in the 1300 Block of East 27th Street.
- 2013 Action Plan Amendment #6, passed June 19, 2014, reduced HOME funding for homebuyer assistance and provided \$543,743 of HOME funding for the Oak Point project. Oak Point is a 30 unit, 3 bedroom, family LIHTC rental project located on the former site of the Seven Oaks Apartments at the 3800 block of Elmwood and scattered sites in the 4200-4300 blocks of Norton Ave.
- 2014 Action Plan Amendment #1 provided \$362,500 of HOME CHDO funding to a community housing development organization (CHDO) for the construction of two single-family homebuyer houses in the 4900 block of Olive.
- 2014 Action Plan Amendment #2 passed November 6, 2014 through City Council Resolution 140948, authorized the submission of a \$2,950,000 Section 8 Program loan application to HUD. The proceeds of the loan, if approved, will be utilized as permanent financing for the Oak Point and Faxon School Apartments Projects.
- 2014 Action Plan Amendment #3, passed December 11, 2014 through passage of Ordinance No. 141024, added \$300,000 of additional CDBG funding to the City Home

Repair Program, \$266,026 additional HOME funds for the Faxon School Apartments Project and reclassified a public facilities project as a public services project.

Besides its direct involvement in administering the aforementioned programs, the department actively participated in other planning and development related housing activities such as Beacon Hill, the Land Bank and Kansas City Missouri Homesteading Authority, and special economic development planning activities with the Land Clearance for Redevelopment Authority (LCRA).

The City continues to utilize a combined staff review and scoring process for the awarding of new grant funds based upon several criteria: consistency with the Five-Year Consolidated Plan, location within a target neighborhood, community support of the project, the availability/accessibility of jobs appropriate to neighborhood residents, the agency's financial and administrative capacity, and the availability of private funding.

In 2014, the HCDD sustained progress in reviewing and developing both large and small scale affordable housing developments. Large scale projects included the Colonnades on 27th Street, St. Michaels Veterans Campus Phase II, Oak Point Apartments, and Faxon School Apartments. Small scale activities included expansion to moderate and whole-house rehabilitation and new housing construction on vacant lots in targeted areas. The Minor Home Repair Programs made programming adjustments. These adjustments included targeting of assistance, opening the city-wide program to offer roof replacements, the successful award of \$1 million from the Federal Home Loan Bank of Des Moines for minor home repair services, and expansion of the Paint Program to all income groups.

High-priority public services needs identified in the Plan have been effectively addressed over the program year by the full allocation of the 15% maximum allowed under the CDBG program. Furthermore, activities conducted by the Guadalupe Center, a CHDO allowed expanded public services in the designated Neighborhood Revitalization Strategy Area (NRSA).

Area Plans – Neighborhood Strategy Areas (NSAs)

The targeted housing and neighborhood service delivery areas identified in the five-year plan are as follows:

- Briarcliff/Winnwood Neighborhood Service Delivery Strategy Area
 - North Jackson Target Area
- Greater Downtown Neighborhood Service Delivery Strategy Area
 - Westside-Summit Street – 20th to West Pennway along Summit
- Heart of the City Neighborhood Service Delivery Strategy Area
 - Monarch Manor Target Area
 - East Patrol Area – Brooklyn from 25th to 26th – Target Area #1
 - 27th Street – Brooklyn to Prospect –Target Area #2
 - Park, 27th to 28th – Target Area #3
 - Seven Oaks Along 39th Street:
 - 39th Street, Jackson to Emanuel Cleaver II Blvd.
 - Elmwood, 39th to 38th Street

- Spruce, 39th to 43rd, two phases
 - Santa Fe – Benton Blvd., 27th to 31st
 - Mannheim around Bancroft School Redevelopment – 42nd to 44th, Forest to Tracy Ave.
 - 39th Street Corridor – 39th Street, Euclid to Prospect (Horace Mann Area)
- Hickman Mills Neighborhood Service Delivery Strategy Area
 - Blue Ridge Blvd. to Bristol, E. 114th Street to E. 113th Street
- Midtown/Plaza Neighborhood Service Delivery Strategy Area
 - Plaza/Westport – Single Family Core along Pennsylvania, 43rd to 46th
- Swope Neighborhood Service Delivery Strategy Area
 - East 53rd Street, Mersington to Spruce
 - East 55th Street Corridor, Paseo to Prospect
- Truman Plaza Neighborhood Service Delivery Strategy Area

The City's Housing Policy supports the provision of services in one of the strategy areas or in any Low/Mod Area. Its efforts will be channeled through such targeted services provided by City contractors.

2012-2016 Goals and Outcomes

The following pages provide a summary of the City's primary overall goals for the 2014 Action Plan period and the objectives met within each of the above-referenced NSAs. Below is an overall summary of expenditures and accomplishment over the report period.

2014 CAPER Expenditures & Accomplishments

May 1, 2014 thru April 30, 2015

Community Development Block Grant

		<u>Amount Expended:</u>
Public Services - Citywide	Total Persons Assisted: 9,805	
Child Care:		
Operation Breakthrough, Inc.		\$156,987.76
United Inner City Services		\$74,804.57
Youth Services:		
Boys and Girls Clubs of Greater Kansas City		\$103,000.00
Mattie Rhodes Center		\$46,988.06
Synergy Services, Inc.		\$24,633.65
Urban Ranger Corps		\$45,000.00
W.E.B. DuBois Learning Center		\$19,313.55
Senior Services:		
Palestine Senior Citizen Activity Center		\$51,614.00
Housing Counseling & Homeless Prevention Services:		
Benilde Hall (veteran and homeless male counseling)		\$32,914.00

Community Assistance Council, Inc.	\$192,327.88
Greater Kansas City Housing Information Center	\$181,031.12
reStart, Inc.	\$154,106.07
Sheffield Place	\$63,682.22
Rose Brooks	\$28,854.92
Public Service - Community Improvements	
Kansas City Community Gardens	\$59,077.70
Public Service Activities in NRSAs	
Guadalupe Centers, Inc.	\$180,038.35
	\$1,414,373.85
Public Facilities & Improvements	
Morningstar Development Corp.	\$171,426.32
Cristo Rey	\$200,000.00
Sheffield Place	\$103,712.13
Palestine	\$39,999.00
Troost Reconstruction	\$669,783.99
St. Michael's Veterans Center	\$53,880.43
	\$1,238,801.87
Housing Rehabilitation	Total Units Assisted: 300
Owner-Occupied Minor Home Repair:	
City Emergency Home Repair Programs	\$1,275,464.34
Neighborhood Housing Services	\$195,351.90
Ivanhoe Neighborhood Council	\$249,420.00
Neighborhood Housing Services	\$110,805.29
Northland Neighborhoods, Inc.	\$240,995.00
Westside Housing Organization, Inc.	\$250,000.00
Blue Hills	\$250,000.00
Blue Hills Santa Fe Moderate Rehab Program	\$89,998.00
	\$2,662,034.53
Economic Development	
Hispanic Economic Development Corporation	\$60,830.96
Section 3/Economic Development	\$138,073.00
	\$198,903.96
Blight Elimination	Total Properties: 12,104
Code Enforcement/Systematic Housing Inspection Program	\$500,000.00
Neighborhood Redevelopment - Beacon Hill	
2437 Tracy	\$4,212.00
Beacon Hill Tracy Infill - 2 Homes	\$60,094.37
China Kitchen Demo	\$57,832.15
	\$122,138.52
Planning and Administration	
NHSD Administration	\$1,324,914.83

Choice Neighborhoods Planning	\$75,000.00
	\$1,399,914.83
Section 108 Debt	
18th and Vine	\$531,381.75
TOTAL CDBG EXPENDITURES	\$8,067,549.31

HOME Investment Partnership Program:

Amount
Expended:

Total HOME Units Assisted: 47

City/CDC Partnership Program

Monarch Manor, 2115 Euclid - Under Construction	\$182,158.13
Monarch Manor, 2116 Garfield - Under Construction	\$109,398.89
Blue Hills - 4919 Michigan - Completed - 1 HOME Unit	\$109,587.35
	\$401,144.37

Homeownership Down Payment Assistance - 24 HOME Units **\$399,119.00**

Rental Housing

Squier Park Townhomes - Completed - 15 HOME Units	
Colonnades at Beacon Hill	\$1,093,246.05
Seven Oaks Senior Apartments Project, aka Seven Oaks Estates - Completed - 6 HOME Units	\$5,274.41
Oak Point	\$688,226.75
	\$1,786,747.21

Homeless to Housing

Sheffield Place - 1 HOME Unit **\$22,953.01**

Administration

HOME Administration **\$197,884.90**

TOTAL HOME EXPENDITURES **\$2,807,848.49**

Emergency Shelter Grant:

Total ESG Assisted: 2,735

Homeless Assistance

Amount Expended:

Operations:	
Benilde Hall	\$59,160.00
Synergy Services	\$31,158.00
Newhouse Inc.	\$50,000.00
Rose Brooks	\$75,000.00
Essential Services:	

Sheffield Place	\$7,955.81
Restart	\$14,339.00
Rapid Re-Housing	
Newhouse Inc.	\$23,526.26
Community LINC	\$266,356.25
reStart (families with children)	\$90,081.33
reStart (unaccompanied youth)	\$70,810.92
Rose Brooks	\$46,563.76
Metro Lutheran	\$64,695.08
Grant Administration (NHSD)	\$44,113.85
TOTAL ESG EXPENDITURES	\$843,760.26

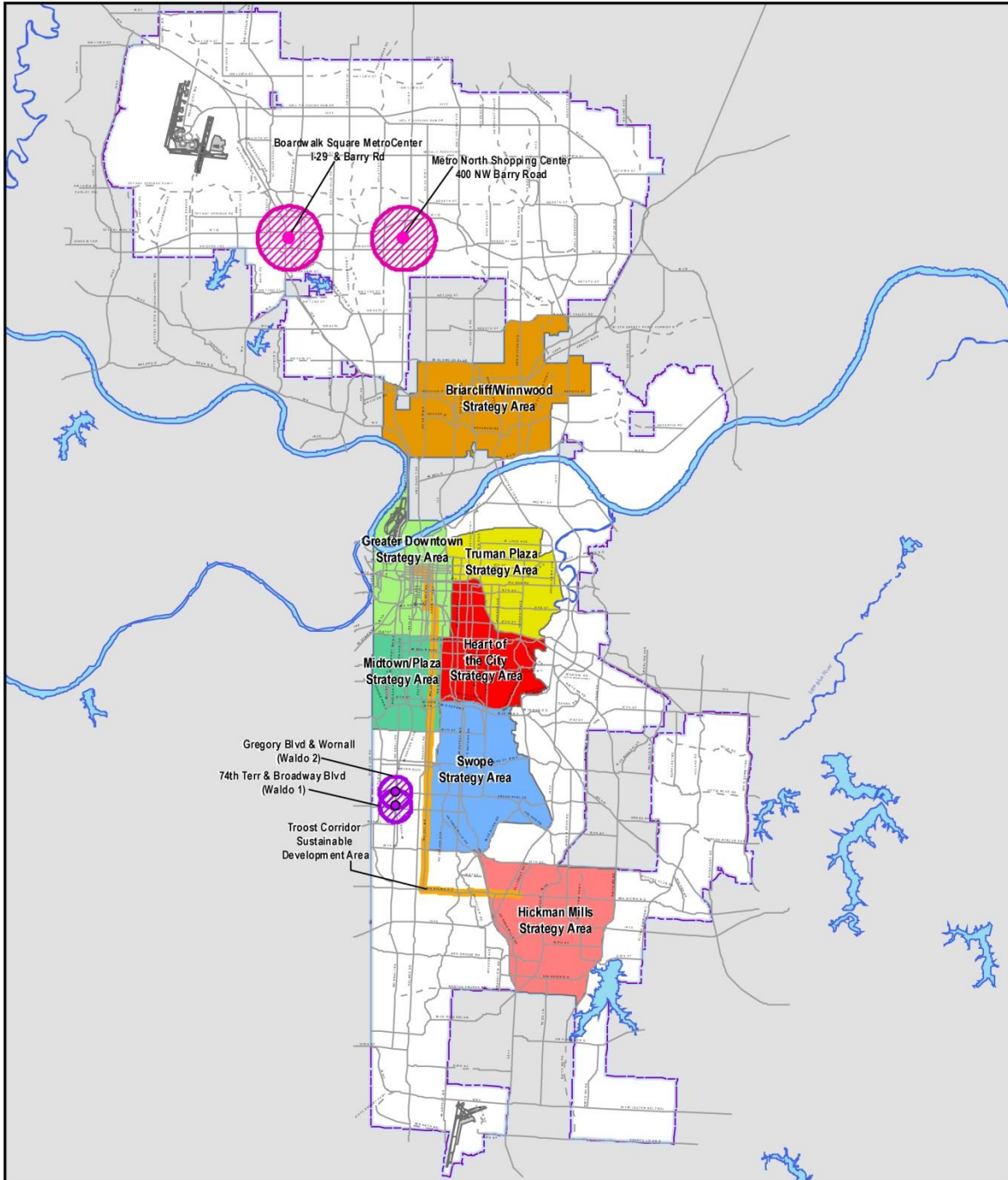
Housing Opportunities for Persons With AIDS:

Amount
Expended:

Total HOPWA assisted: 282

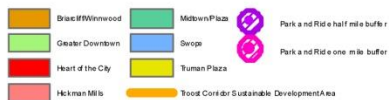
Applicants:	
reStart, Inc.	\$63,215.00
SAVE, Inc.	\$990,372.00
Grant Administration (Health Department)	\$32,585.00
TOTAL HOPWA EXPENDITURES	\$1,086,172.00
TOTAL ALL PROGRAMS	\$12,805,330.06

Strategic Target Areas

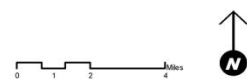


Target Areas

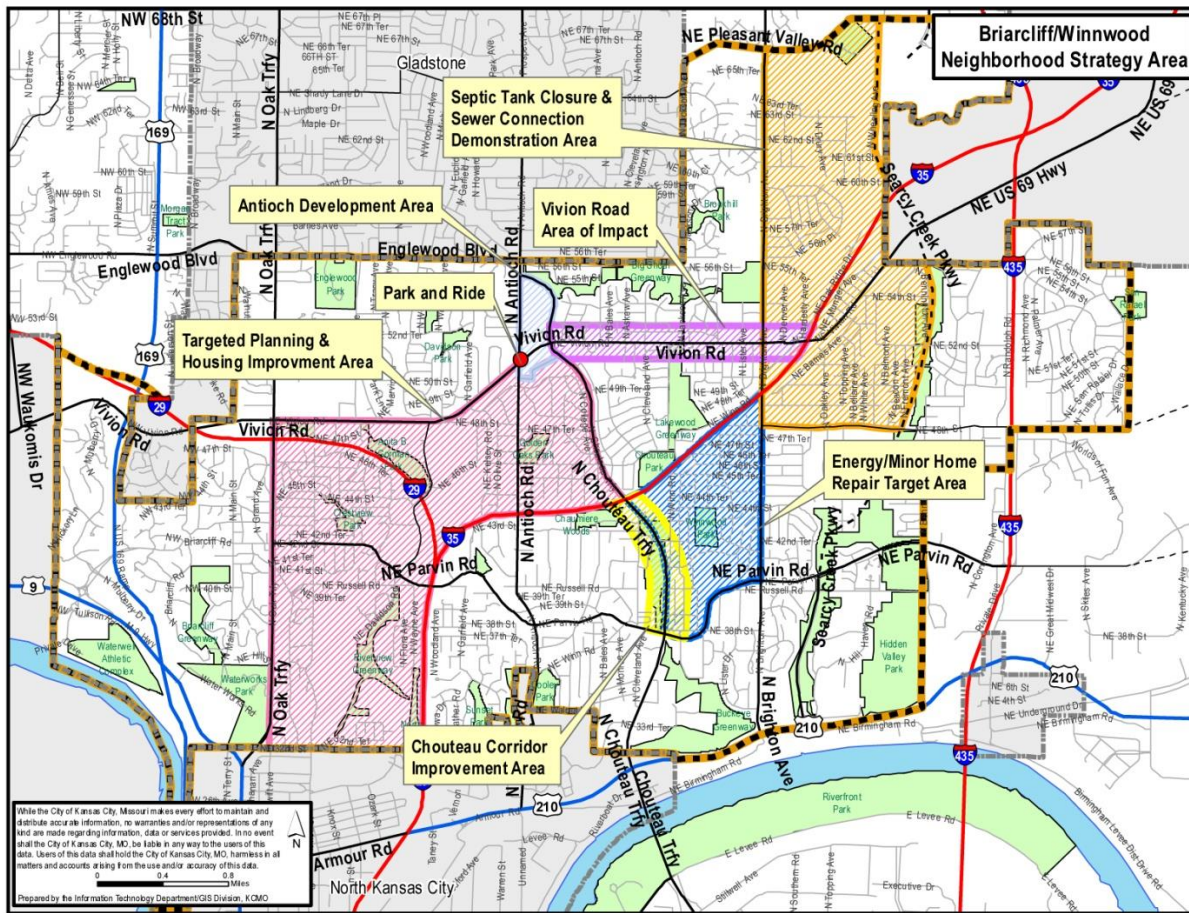
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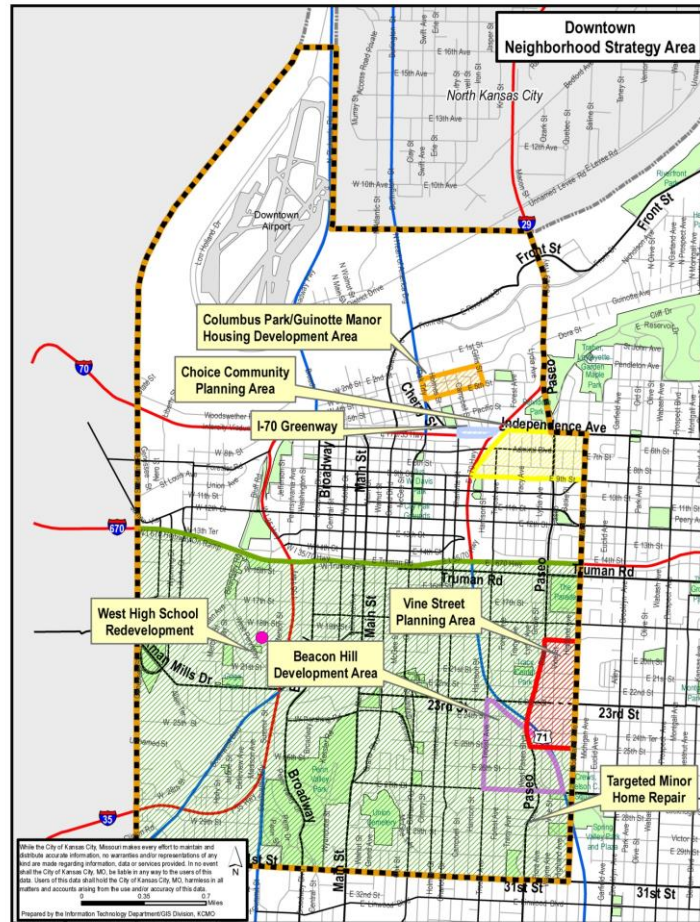
Briarcliff/Winnwood Neighborhood Service Delivery Strategy Area



There were 34 emergency and minor home repairs in the Briarcliff/Winnwood NSA during the program year. Seven homebuyers benefitted from down payment assistance loans.

Briarcliff-Winnwood Area Plan	Outputs Over 5-Year Period												Outcomes			
Sub-Target Area/Project/Activity/Agency	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017		Cumulative Totals					
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				
Winnwood Subtarget Area																
CDC Partnership Program - Purchase/Rehab/New Construction	5	0	5	1	5		5		5		20	1	Increases # of Affordable Housing Units in Target Area			
Vivion Rd. - Area of Impact																
Code Enforcement and External Home Improvement	20	0	20	0	20		20		20		100	0	Provides Code Enforcement & Exterior Improvements in Target Area			
All Areas																
Minor Home Repairs	45	43	45	49	45	34	45		45		225	126	Provides Minor Housing Repairs for Low-Income Households			
KC Dream Program	6	4	6	12	6	7	6		6		30	23	Increases Homeownership in Target Area			

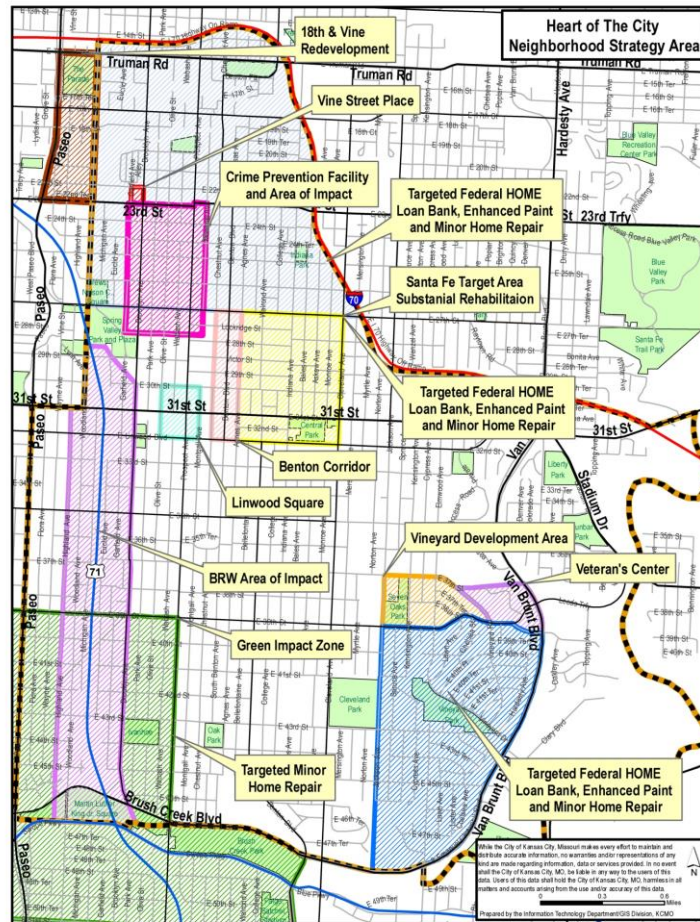
Greater Downtown Neighborhood Service Delivery Strategy Area



One new public improvement project, Troost Avenue Reconstruction, was completed. Work on The Colonnades at Beacon Hill multifamily rental project (30 units, 26 HOME) continued. A total of 26 homes received minor home repairs. The HEDC, through its bilingual entrepreneurial education program, assisted 110 Kansas City, Missouri residents with the formation of one business and the creation of one new job. Other funded agencies located in the Greater Downtown NSA include reStart, Inc. and Operation Breakthrough.

Greater Downtown Area Plan	Outputs Over 5-Year Period										Outcomes				
Sub-Target Area/Project/Activity/Agency	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017		Cumulative Totals				
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual			
Beacon Hill Redevelopment Area															
Colonnades Apartments Along 27th St.	30	0									30		Increases Number of Affordable/Market Rate Housing Units		
Tracy Avenue Infil New Construction	5	0	7	1	10		6				28	1	Increases number of Market Rate Housing in Target Area		
UMKC Student Housing	250	0									250		Builds Sustainable Infrastructure in Target Area		
22nd and Tracy/Forest							15		15		30		Increases Housing in Target Area		
Westside Area															
CDC Partnership Program															
Purchase/Rehab/New Construction	4	0	4	0	4		4		4		20	0	Addresses Foreclosed Housing in Target Area		
West School Redevelopment - a reBUILD/KC Project			76	0											
Priority 9% LIHTC Project															
Columbus Park															
Assets Transfer from HEDFC - a reBUILD/KC Project															
Vacant Lots	2	0									2		Addresses High Number of Vacant Lots		
Choice Community Planning Area															
All Downtown Areas															
Minor Home Repairs	10	17	10	12	10	26	10		10		50	55	Provides Minor Housing Repairs for Low-Income Households		
Business Assistance Program By HEDC	20	62/5	20	1/0	20		20		20		100	63/5	Businesses Assisted/Jobs Created		
KC Dream Program	5	1	5	0	5	0	5		5		25	1	Increases Homeownership in Target Area		

Heart of the City Neighborhood Service Delivery Strategy Area

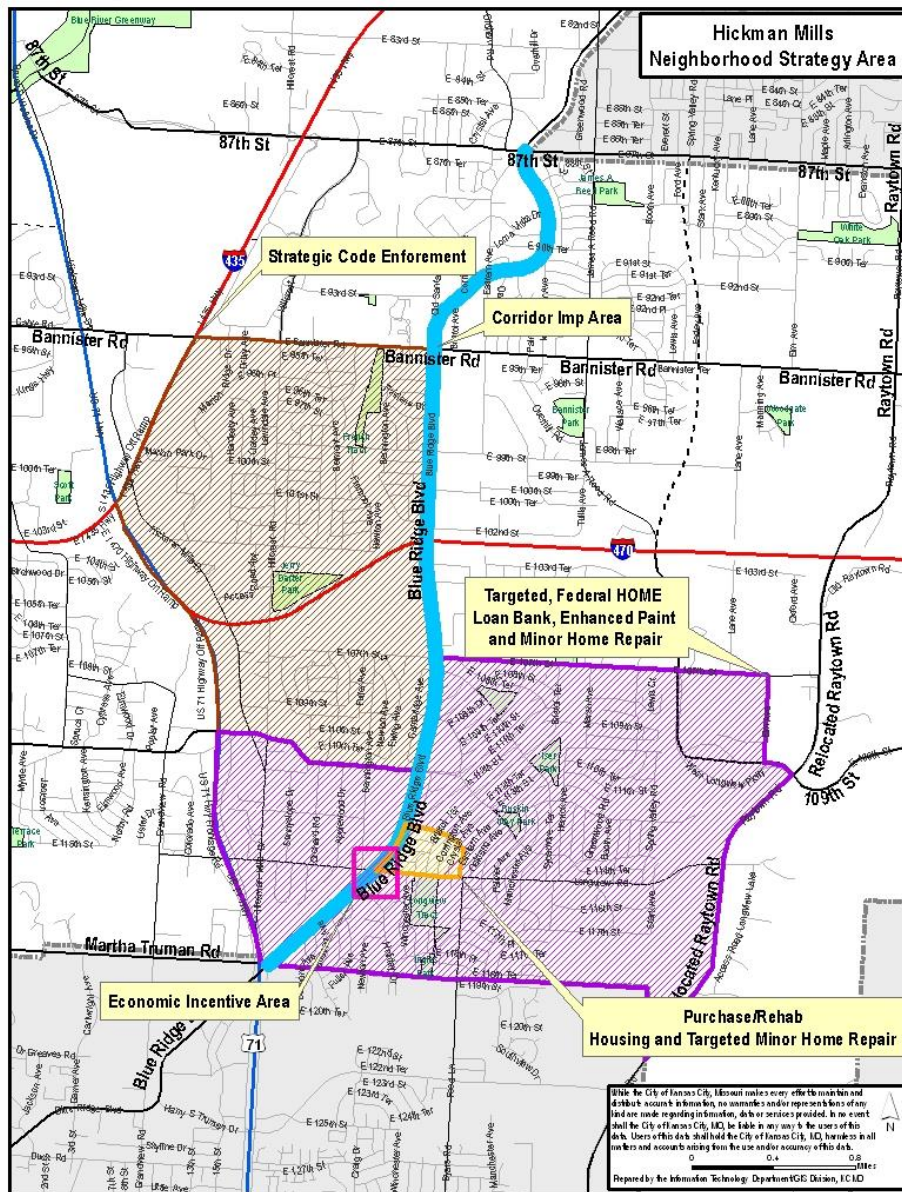


The Morningstar Youth and Family Life Center public facilities project is under contract and in pre-development with construction to commence in the spring, 2015. One first-time homebuyer obtained a KC Dream loan. A total of 63 targeted minor home repairs were completed in this NSA during the program year. The area received the benefit of systematic code enforcement inspections. Funded agencies located in this NSA include Benilde Hall, Palestine Senior Citizens Activity Center, and Greater Kansas City Housing Information Center.

Heart of the City Target Area	Outputs Over 5-Year Period												Outcomes
Sub-Target Area/Project/Activity/Agency	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017		Cumulative Totals		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Vineyard													
St. Michaels Veterans Center Project - a reBUILD/KC Project	58	0	50	0	50		12				170	0	Increases Housing Opportunities for Veterans
Housing Phase I													Targets Public Infrastructure Improvements
Infrastructure													Provides Public Facility in Target Area
Public Facility and Supportive Services (2013 Commitment for \$625,000)			1	0									Provides Direct Supportive Services to Veterans
Seven Oaks Replacement Housing - a reBUILDKC Project	50	0									50	0	
Oak Pointe Site													Increases Number of Affordable Housing Units
Seven Oak School to Housing Project													Increases Number of Housing Units for Seniors
CDC Partnership Program													
Purchase/Rehab/New Construction	4	0	4	0	4		4		4		20	0	Addresses Forclosed Housing in Target Area
Assets Transfer from HEDFC - a reBUILD/KC Project													
Vacant Lots	30	0	20	0							50	0	Addresses High Number of Vacant Lots
23rd to 28th/Garfield to Montgall Sub-Target Area													
Crime Prevention Facility													
2011 CDBG Recapture Funds - \$3,000,000													Provides Targeted Acquisition/Relocation Assistance
CDC Partnership Program													
Purchase/Rehab/New Construction	6	0	6	0	6		6		6		30	0	Addresses Forclosed Housing in Target Area
Assets Transfer from HEDFC - a reBUILD/KC Project													
Brooklyn Corridor Project	16	0									16	0	Addresses High Numnber of Vacant Lots
Morningstar Family Life Center	x												Provides Public Facility in Target Area

Heart of the City Target Area	Outputs Over 5-Year Period												Outcomes
Action Planning	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017		Cumulative Totals		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Benton Corridor - 27th to Linwood Boulevard - a reBUILD/KC Project													
Lots Tranferred from HEDFC	24	0											Addresses High Number of Vacant Lots
Community Improvement Projects													
City/CDC Partnership Program in Santa Fe Historic District													
Purchase/Rehab/New Construction	6	0	6	0	6	0	6		6		30	0	Addresses Foreclosed Housing in Target Area
Linwood Shopping Center - a reBUILD/KC Project													
Market Study and Pre-Development Activities	x												Creates Economic Development Opportunities
Vine Street Place (aka Old Ballpark Site) - a reBUILD/KC Project													
Build and Marketing for New Homes	6	0	8	0	8	0	6				28	0	Increases Number of New Housing Units in Target Area
Landscape Improvements	1	0	0	1							1	0	
18th & Vine Street Redevelopment Area													
Housing & Commerical Development													Project Planning
Green Impact Zone - Sustainable Development Area													
Employment and Training Programs													
City/CDC Partnership Program	4	0	6	0	6	0	6		6		28	0	Addresses Foreclosed Housing in Target Areas
Purchase/Rehab/New Construction													
Demolition of Dangerous Buildings													
Public Safety and Community Services													
Energy and Water Conservation													
Infrastructure Improvements													
Redevelopment Activities			40	0	40		40		40		160	0	Provides Redevelopment Assistance in Target Area
Bruce R. Watkins - Area of Impact													
Concentrated Code Enforcement	50		50		50		50		50		250		Provides Code Enforcement in Target Areas
All Heart of City Area													
Minor Home Repair	30	32	30	69	30	63	30		30		150	164	Provides Minor Home Repairs for Low Income Households
KC Dream Program	8	5	8	1	8	1	8		8		40	7	Increases Homeownership in Target Area

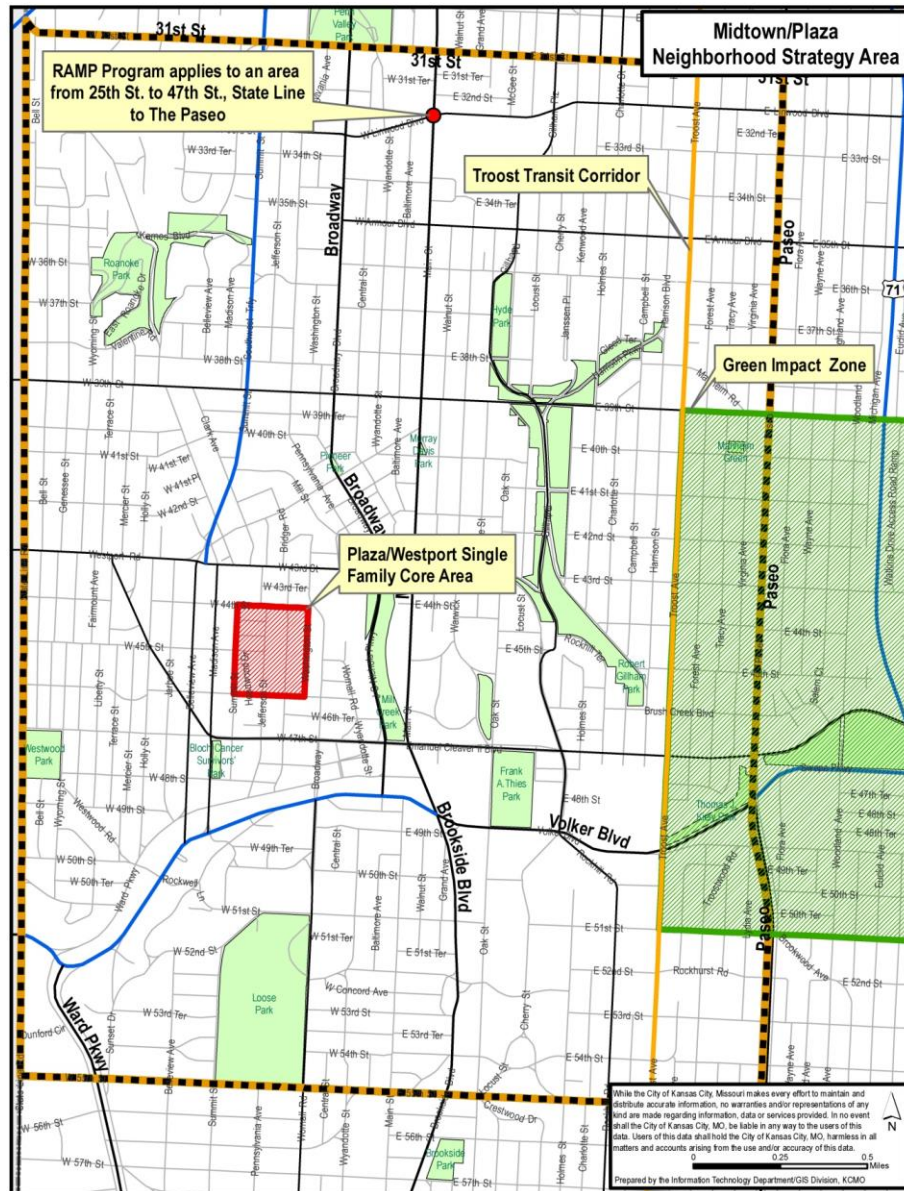
Hickman Mills Neighborhood Service Delivery Strategy Area



Four first-time homebuyers were assisted through the KC Dream Program. Eighteen minor home repairs were completed. The NSA benefitted from code enforcement inspections.

Hickman Mills/Ruskin Area Plan	Outputs over 5-Year Period												Outcomes					
Sub-Target Area/Project/Activity	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017		Cumulative Totals							
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						
Ruskin Subtarget Area																		
Purchase/Rehab	6	0	5	0	5		5		5		26	0	Addresses Forclosed Housing in Target Areas					
All Areas																		
Minor Home Repair by City	10	13	10	9	10	18	10		10		50	40	Provides Minor Housing Repairs for Low-Income Households					
KC Dream Program	8	1	5	5	5	4	5		5		28	10	Increases Homeownership in Target Area					

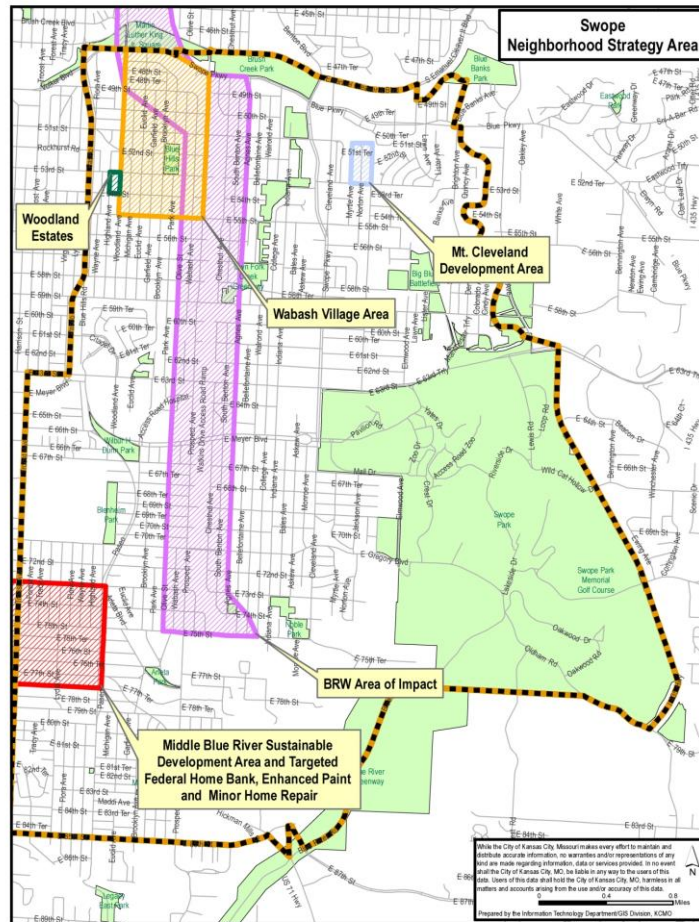
Midtown/Plaza Neighborhood Service Delivery Strategy Area



Squire Park Townhomes, a 16-unit multifamily rental project, is complete. A total of 17 minor home repairs were completed. The Midtown Plaza NSA received benefit of systematic code enforcement inspections.

Midtown Area Plan	Outputs Over 5-Year Period												Outcomes			
Sub-Target Area/Project/Activity/Agency	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017		Cumulative Totals					
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				
Plaza/Westport SF Core Subtarget Area																
Purchase/Rehab	4	0	5	0	5	0	5		5		24	0	Increases Number of Market Rate Housing in Target Area			
Minor Home Repair	5	0	5	9	15	17					15	26	Provides Minor Housing Repairs for Low-Income Households			
KC Dream Program	4	0	4	3	4	0					12	3	Increases Homeownership in Target Area			

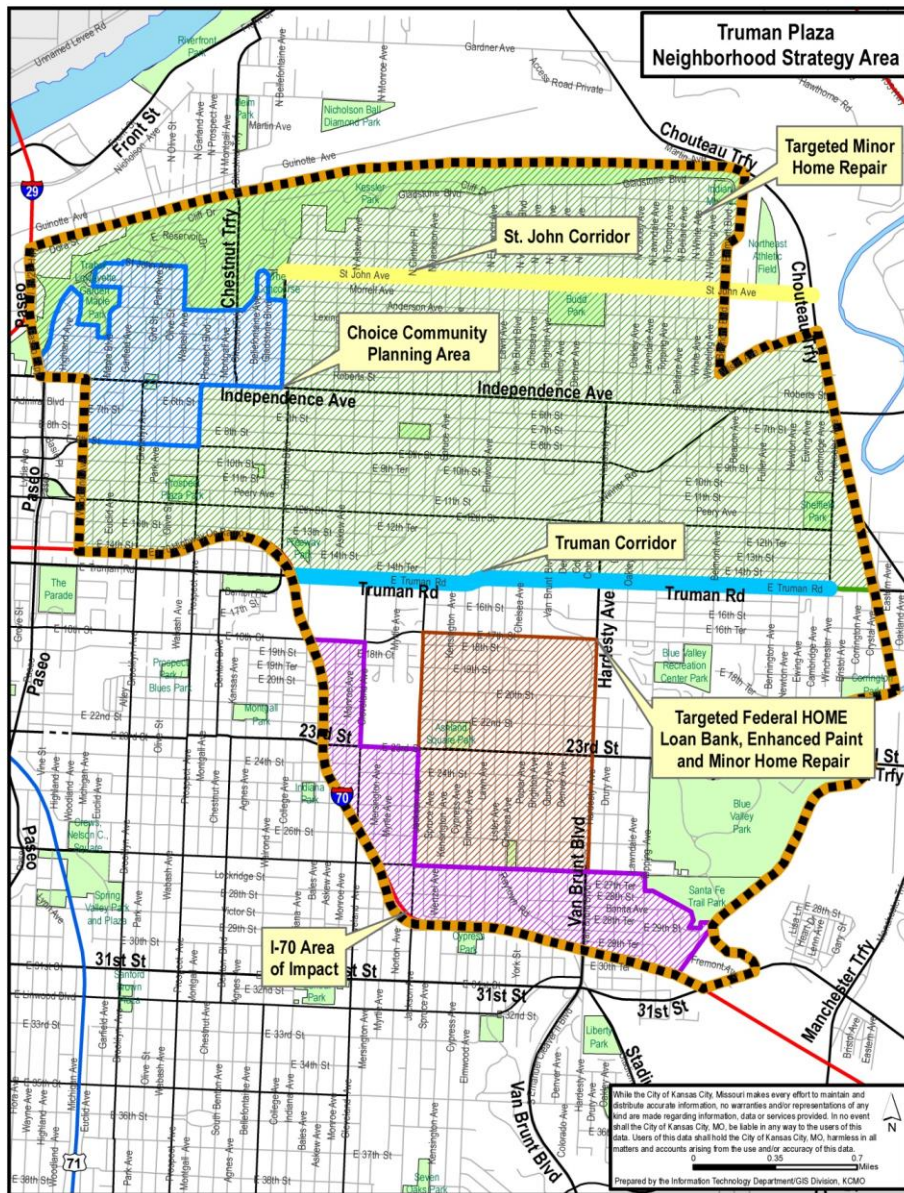
Swope Neighborhood Service Delivery Strategy Area



Two first-time homebuyers benefitted from down payment assistance through the KC Dream Program. Seventy-eight homeowners received emergency and minor home repairs. Rehabilitation of the Blue Hills Community Services Center was completed. The area received the benefit of code enforcement inspections.

Swope Area Plan	Outputs Over 5-Year Period												Outcomes					
Sub-Target Area/Project/Activity/Agency	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017		Cumulative Totals							
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						
Wabash Village Subtarget Area																		
CDC Partnership Program																		
Purchase/Rehab/New Construction	4	0	6	2	6		6		6		28	2	Increases Number of New Housing Units in Target Area					
Blue Hills Community Services Center													Provides Public Facility in Target Area					
Construction completed in 2013																		
Woodland Highlands Subdivision																		
CDC Partnership Program																		
Purchase/Rehab/New Construction	3	0	2	0							5	0	Increases Number of New Housing Units in Target Area					
Mt. Cleveland Estates Subtarget Area																		
CDC Partnership Program																		
Purchase/Rehab/New Construction	3	0	5	0	5		5		5		23	0	Provides Minor Housing Repairs for Low-Income Households					
Bruce R. Watkins - Area of Impact																		
Concentrated Code Enforcement	50	0	50		50		50		50		250	0	Provides Code Enforcement in Target Area					
All Swope Area																		
Minor Home Repair by City	30	56	30	38	30	78	30		30		150	172	Provides Minor Housing Repairs for Low-Income Households					
KC Dream Program	8	5	10	6	10	2	10		10		48	11	Increases Homeownership in Target Area					

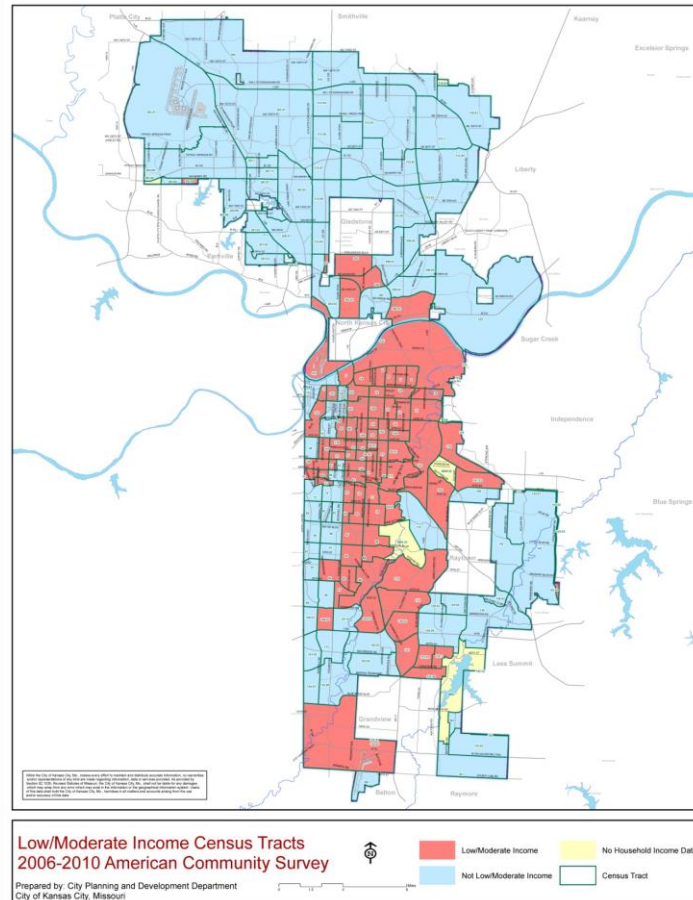
Truman Plaza Neighborhood Service Delivery Strategy Area



Two first-time homebuyers received down payment assistance through the KC Dream Program. Twenty-nine homeowners received emergency and minor home repairs. The area benefitted from the City's systematic code enforcement efforts. Funded public service agencies located in and/or specially serving eligible residents in this NSA—Mattie Rhodes Center, the Guadalupe Centers; United Inner City Services and Sheffield Place—offered such services as a youth crime prevention program, homeless prevention services, and a domestic violence shelter.

Truman Plaza Target Area Plan	Outputs Over 5-Year Period												Outcomes					
Sub-Target Area/Project/Activity/Agency	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017		Cumulative Totals							
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						
Choice Community Planning Area - HAKC																		
Planning Phase													Complete Planning for Improved Housing					
St. John & Truman Corridor																		
Concentrated Façade Improvements	x												Supports Economic Development Opportunities					
CDC Partnership Program Along Truman Corridor	x												Increases Number of Affordable Housing Units in Target Areas					
Blight Elimination	x												200 Blighting Influences Removed in Commercial Areas					
I-70 Area of Impact																		
Concentrated Code Enforcement	30	0	30	0	30		30		30		150		Provides Code Enforcement in Target Areas					
KC Dream Program	5	1	5	5	5	2	5		5		25	6	Increases Homeownership in Target Area					
Minor Home Repairs - All NSA	25	6	25	41	5	29	5		5		25	76	Provides Minor Housing Repairs for Low-Income Households					

All LMI Neighborhood Service Delivery Strategy Area



In this NSA, which encompasses areas that are located outside of the eight above target areas, three first-time homebuyers took advantage of the KC Dream second mortgage program. There were 22 owner-occupied minor home repairs in this NSA during the program year. HEDC helped establish one new business and one new job Citywide. The agency also provided entrepreneurial classes, hosted a weekly radio show, and provided micro-loans to start-ups. Kansas City Community Gardens tilled 15 gardens Citywide in 2014. Funded agencies operating in the All LMI areas included the Community Assistance Council, Inc. and Rose Brooks Center, Inc. Systematic code enforcement inspections throughout the City helped identify problem areas and seek compliance.

Citywide Housing & Community Services	Outputs Over 5-Year Period												Outcomes			
	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017		Cumulative Totals					
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				
Emergency & Targeted Home Repairs	90	23	90	8	90		90		90		450	31	Provides Emergency and Targeted Housing Repairs for Low-Income Households			
Code Enforcement in Areas of Impact	150	20,774	150		150		150		150		750	20,774	Improves Neighborhood Stability			
Affordable Rental Housing	10	0	10	0	10	0	10		10		50	0	Increases Affordable Housing			
Public Service Activities	6,580	16,315	6,580	13,964	6,580	10,165	6,580		6,580		32,900	59,380	Provision of Public Services to Very Low and Low-Income Persons and Families			

IV. Assessment of Annual Progress

Affirmatively Furthering Fair Housing

The Civil Rights Division of the Human Relations Department is the primary entity within the City of Kansas City, Missouri, that addresses fair housing and enforces the City's fair housing laws. Each year, every HUD grant recipient is required to demonstrate in its action plan that it continues to address issues related to Fair Housing. The City will continue to address all matters related to Fair Housing. The City is committed to addressing the Impediments to Fair Housing that were discovered through an Analysis of Impediments (AI) to Fair Housing, undertaken every five years as part of the jurisdiction's consolidated plan development.

In preparing the consolidated plan, HUD recipients are required to examine and attempt to alleviate housing discrimination within their jurisdictions, promote fair housing choice for all persons, provide opportunities for all persons to reside in any given housing development, regardless of race, color, religion, sex, disability, familial status, national origin, sexual orientation, or gender identity, promote housing that is accessible to and usable by persons with disabilities, and comply with the nondiscrimination requirements of the Fair Housing Act.

In developing its new consolidated plan, the City elected to participate in a Regional approach in developing the AI. The participating jurisdictions are Blue Springs, Independence, and Lee's Summit in Missouri and the Unified Government of Wyandotte County, Shawnee, and Overland Park in Kansas. BBC Research & Consulting conducted the study during the reporting year. The AI's review of impediments to fair housing choice in the public and private sectors involved examination of the entitlement jurisdiction's laws, an assessment of how those laws affected the location, availability, and accessibility of housing, an assessment of conditions affecting fair housing choice for all protected categories, and an assessment of the availability of affordable, accessible housing in a range of unit sizes.

Several impediments to fair housing were identified in the AI, along with recommendations for improvement. Impediments identified included:

- (1) Lack of regional coordination in mitigating fair housing barriers and raising awareness of fair housing in the region;
- (2) Difficulty finding information about fair housing;
- (3) A disproportionate number of minority and low-income households and a disproportionate number of low-rent units in Kansas City, Missouri;
- (4) A shortage of accessible housing units; and
- (5) Higher loan denial rates for African-Americans and Hispanics compared with Caucasians.

In order to address these impediments, the Civil Rights Division hired an individual on a one-year contract to coordinate the City's response to the AI and work with the other regional jurisdictions to determine how best to overcome the identified barriers. In addition to the

findings in the AI, the Civil Rights Division had previously identified other impediments to fair housing choice in Kansas City.

The Need for Consistent Enforcement of Kansas City's Fair Housing Laws: The Civil Rights Division enforces the fair housing provisions of the City ordinance. The ordinance prohibits discrimination in housing based on a person's race, color, religion, sex, disability, familial status, national origin, sexual orientation, or gender identity. The Division receives cases based on its outreach activities, as well as through referrals from HUD. During the program year, the Division fielded over 300 inquiries regarding possible discriminatory conduct. The increase in inquiries was due to an expanded outreach campaign conducted by the Division. The Division performed 33 formal housing investigations of discrimination. Of the 33 formal complaints filed, Complaints received \$1,822.00 in settlements and conciliations. Because many of our marketing efforts reach outside of Kansas City proper, we refer these complaints to the proper entity that can assist the individual with their issue. The Division has in past years instituted a number of activities to attempt to alleviate these barriers and issues related to fair housing choice.

Fair Housing Training: The Division continues to train housing providers on the Fair Housing Act and other issues in an effort to eliminate barriers to fair housing. During this period, training was presented to 637 individuals representing organizations such as: landlords/property managers, local realtors, community development corporations, social and civic organizations, neighborhood leaders, and housing counseling organizations

Women Empowerment (WE) Initiative: The Division has purchased a membership with the National Congress For Black Women, Inc, Kansas City. This is done in light of the Mayor Sly James initiative to network with organizations that deal with issues related to women. As part of this membership we been assisting with program activities related to the mission of the organization.

ATA Bus Advertisements: The Division has agreed to continue to have "Discrimination Report Don't Ignore It" signs placed on the rear and interior of KCATA buses. This ad campaign has resulted in numerous housing complaints being investigated by staff and calls into the office.

Television Advertisements: The Division continues to advertise with TV commercials. They have resulted in numerous calls into the office and filed complaints.

LGBT Activities: The Division has placed advertisements in local LGBT magazines. This could help increase complaints into the office. The marketing campaign allows us to reach out to a community that has not contacted our office in the past. This marketing effort will allow the Division to become more visible throughout the community.

2015 Civil Rights Summit: The Civil Rights Division held its Seventh Housing Summit on April 24, 2015, at the Sheraton Hotel. Approximately 300 people were in attendance. The keynote speaker was Pamela Meanes, President of the National Bar Association. Betty Bottiger (HUD), Congressman Emanuel Cleaver, and Kimiko Gilmore (Assistant to the City Manager) gave remarks. The summit covered issues related to healthy communities and issues related to the Latino Community. A cursory review of the event evaluations showed that overwhelming the

majority of attendees rated the event as “Very Good.” The program allowed the community to be engaged with issues related to fair housing.

Partnership with Guadalupe Center: The Division realized that we were receiving complaints from the Latino community and we did not have staff in place to receive complaints from Spanish speaking residents. Therefore, we applied for a partnership grant with HUD to reach out to this underserved community. This grant will allow our office to reach out to this community and increase our visibility in the Latino community and further reduce the barriers to fair housing. We will continue to establish an education and outreach base in the Latino communities of Kansas City. The staff person will coordinate our fair housing education and outreach among the Spanish speaking population and provide complaint assistance. The person will be trained to conduct fair housing training, translate outreach material, produce a fair housing video, and provide translation services for staff.

Neighborhoods and Housing Services Department: The Division has committed to continue to work with the Neighborhoods and Housing Services Department with programs and housing activities in the future. The Division will continue to train all CDBG and HOME staff. Because local municipalities and the AI’s participating jurisdiction’s city council members make project recommendations, mitigation of poverty concentrations is highly dependent on participating jurisdictions embracing other jurisdictions housing development initiatives. It has been noted that several jurisdictions may reject the idea of developing affordable housing, as it is seen as less desirable in suburban areas. HRD will reach out to these other jurisdictions in an effort to provide them with opportunities to discuss housing opportunities in their respective jurisdictions.

Housing Authority of Kansas City: The AI listed a shortage of accessible housing units as an impediment. The Division advised the Executive Director of HAKC, the local public housing authority, of the AI findings and is awaiting the agency’s assessment of its available accessible housing stock and if the agency agrees that there is a shortage, and an explanation of how it intends to remedy the problem. Staff met with various Public Housing Authorities to discuss the findings in the AI. Edwin Lowndes, Director of the (HAKC) make a presentation on how his office is addressing the issues related to housing opportunities for its applicants. This is a follow-up to the meeting on April 3, 2012 where he discussed the Housing Choice Voucher program’s application process, identification of the number of handicap accessible housing units needed, and/or projected production of new units. Many of the other AI jurisdictions were in attendance.

Community Reinvestment Act: The AI listed as an impediment higher loan denial rates for African Americans and Latinos than Caucasians. In response, the AI Coordinator spearheaded internal education for the Division on the Community Reinvestment ACT (CRA). The CRA is federal legislation designed to ensure that local banks and other financial institutions provide financial services, including mortgage loans, to underserved areas of the community on a nondiscriminatory basis. In addition to the internal training, a representative of the Equal Housing Opportunity Council based in St. Louis came to Kansas City and conducted CRA training for several nonprofits and community groups. Staff continues to attend meetings related to FDIC program that addresses the banking relationships and problems in the urban core, specifically, for African-American and Hispanic minorities. The Division has attended the Alliance for Economic Inclusion (AEI), a financial outreach and education special interest group sponsored by FDIC. The goal is to address the lending disparities amongst minorities, specifically, focusing on the need to increase the financial education and outreach in the urban

core. The Division provided an overview to obtaining housing and credit requirements with respect to the new age of applying for a mortgage. The Division is planning a meeting with various lending institutions in the fall of 2015 to continue to address the mortgage challenges in the urban core.

Billboards/Television PSAs/Radio Show: The Division continued efforts to raise the public's awareness of fair housing, other civil rights issues, and CRA. Also, we will continue to use our weekly radio show that has been in place since July 2012 to discuss current fair housing and civil rights issues. We have had the Neighborhoods and Housing Services Department, realtors, credit counselors, housing counselors and community development corporations come on the air to discuss the housing opportunities made available through the various housing programs. The staff provided information related to the first time homebuyers program and information about the organization. As a direct result of the radio show, the Housing and Community Development Division received numerous calls from the public about the first time homebuyers program. The program allows residents the opportunity to participate in the first time homebuyers program.

Urban Summit on April 5, 2015: The summit offered the office the opportunity to provide outreach material during this daylong endeavor. There were some 325 attendees that allowed the residents to obtain information and we have received calls from the public as a result of this outreach activity.

LGBT Community: During this period HRD has begun to advertise in five various publications that serve the LGBT community. These advertisements encourage those citizens to contact the HRD office if they believe they are being discriminated against. We believe that the community will call our office as a result of this outreach activity.

Design and construction meetings: Staff is now attending pre-planning meetings with the KCMO Planning Department to assist developers, architecture firms, and others that have made application with the city to build/rehab housing units. Attending these meetings will allow HRD to inform the city planners, developers, and others involved with the design and construction of residential housing about the accessibility guidelines. This could reduce fair housing complaints from the public due to the applicants being in compliance from the beginning.

Conclusion: The City understands that ongoing collaboration with other jurisdictions is critical and we are committed to implementing the AI. We believe that the AI should be involved in everything that the City does as we conduct our ongoing fair housing education and outreach activities. The Division understands that the AI is an educational process for everyone including, but not limited to, financial institutions, realtors, non-profit organizations, civic leaders, civil rights organizations, and other community partners.

We will assess the opportunity to update the current AI with the other jurisdictions in the future. We believe that we must continue to reach out to the general public in an effort to educate them about their housing rights. We have been contacted by numerous organizations to participate in outreach activities and programs. These program activities have allowed us to distribute literature about our office. The Division will continue to identify those impediments to fair housing as we work with our local partners and communicate the community opportunities to work together.

Affordable Housing (ESG/homeless/at-risk/special needs)

The City has been diligent in meeting its objectives to provide affordable housing to the homeless, extremely low-income, very low-income, low-income, and moderate-income renters and homeowners of Kansas City. The City, utilizing HOME, CDBG, HOPWA, and NSP resources following the priorities of the Consolidated Plan, assisted 287 households with rehabilitation and homeownership assistance, as well as 2,204 documented unduplicated homeless persons were assisted with ESG funds. HOPWA provided rental assistance to 256 individuals and housing placement services for 34. Although the federal HOPWA regulations do not require adherence to fair market rent limits, the City of Kansas City's HOPWA program does. Therefore, the HOPWA units are affordable housing units. CDBG funds also helped 3,607 individuals with housing counseling services so they could remain housed; the funds also enabled the provision of such services to individuals assisted at reStart, Inc.'s Homeless Solutions drop-in center.

Progress in Creating Affordable Units

The City has made homeless prevention a priority, with particular respect to veterans, families with children, and unaccompanied youth—trying to keep persons at risk of homelessness in place or helping them find affordable units. Its funded agencies provided homeless prevention services to approximately 8,930 at-risk individuals or households (13 actually classified as homeless) in an attempt to help them remain housed; and ESG-funded agencies provided shelter and other related services to 2,204 documented homeless individuals. In the 2014 Action Plan, a combined \$1,217,711.00 in CDBG and ESG funding was budgeted to serve a youth shelter, a homeless drop-in center, several housing counseling programs, homeless shelters, domestic violence shelters, and rapid re-housing activities that served a grand total of 10,193 homeless and at-risk individuals or households. \$361,195.00 in ESG funds was budgeted specifically for rapid re-housing, some additional monies from prior years was rolled over, with a total of 456 served. 410 homeless or at-risk individuals (138 households) received rental assistance totaling \$272,877.22. ESG-funded shelters housed 1,735 persons at a cost of \$165,605.00; another 1,263 benefited from \$25,000.00 in CDBG funds at a youth shelter. Of those provided ESG-funded services, 1,950 were extremely low income (mostly homeless at the point of service), 120 were very low income, and 40 were low income. 94 did not provide their income. All 2,204 were homeless. No new units or rehabbed housing units were created, per se.

During the 2014 program year, the CoC reported that member agencies provided 1,600,000 services to 90,000 clients total, and 96,695 bed nights were provided to homeless persons in emergency shelters; nearly 2,000 were assisted with transitional housing; and nearly 2,000 obtained permanent housing over the course of the program year. A 673-bed increase over the prior year for chronically homeless individuals was reported.

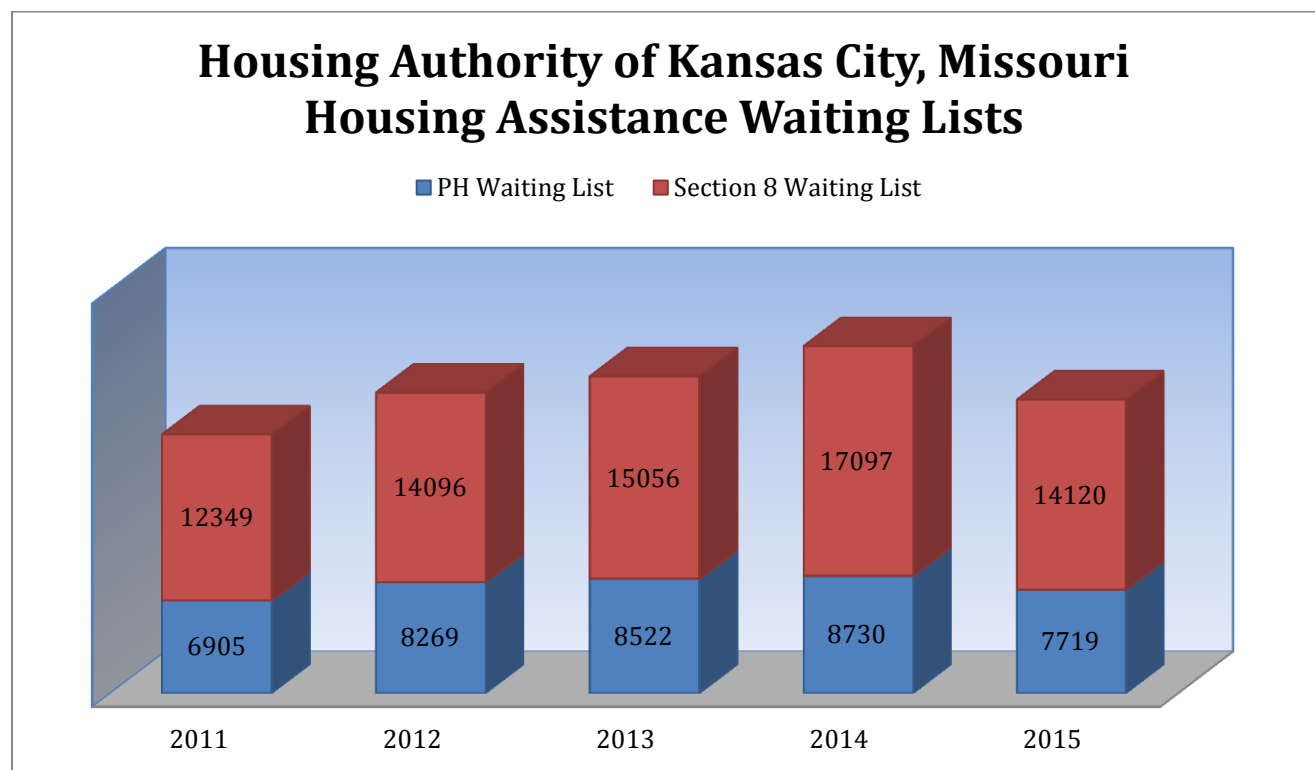
Furthermore, the City continued its funding commitment to St. Michael's Veterans' Service Center, the centerpiece in a multiphase construction project which, when completed, will house up to 180 homeless veterans. The City's HOPWA coordinator and two subrecipients addressed special-needs persons with HIV/Aids through the provision of decent, long-term affordable housing rather than living in shelters. Between them, reStart, Inc. and SAVE, Inc. provided rental assistance to 232 of the 256 persons with HIV/Aids they served, with 34 receiving housing placement services. The availability of rapid re-housing funding and agencies' reliance on the

published rent limits has made a significant impact on persons at or below low-income by helping them avoid homelessness or repeated episodes of homelessness and keeping housing affordable.

The annual affordable housing completion goals summary can be found in Table 3B in Section VII, Summary Tables.

Public Housing

The wait lists for HAKC's Public Housing (PH) and Housing Choice Voucher (HCV, formerly known as Section 8) Programs have decreased in 2015, with the PH wait list as of June 2015 at 7,719 (a 12% decrease over the previous year) and the Section 8 wait list at 14,120 (a 17% decrease over the previous year). This is the first annual reduction after a string of steady increases as a result of the Recession. The lag in this long-awaited response to the Recovery is likely due to a lag in local employment growth.



Over 92% of the households on the public housing and HCV waiting lists are Extremely Low Income (below 30% of Area Median Income). The average annual household income on the public housing waiting list is \$ \$5,041, and the average on the HCV waiting list is \$6,181.

The average income of those residing in public housing or holding an HCV voucher is higher than those on the waiting lists, but still well under Extremely Low Income limits. Average annual household income of public housing residents is \$12,547 and of HCV holders is \$11,799.

Public housing and Section 8 residents pay rent based on adjusted income. The average tenant-paid rent in public housing is \$290, and the average tenant-paid rent in the HCV program is \$279.

Approximately 38% of those served by public housing and the Housing Choice Voucher program are disabled. 17% of public housing and 14% of HCV heads of household are elderly. Female-headed households occupy approximately 47% of both public housing and HCV units with children. Approximately 50% of both public housing and Section 8 residents are youth under the age of 18.

The Public Housing Program, which consists of properties that are owned, managed and maintained by HAKC, has 1,926 housing units and which are 96% occupied in June 2015. A list of publically owned developments, location and number of units is shown on the following page. The HCV Program has approximately 6,772 Housing Choice vouchers in use in June 2015 with a 99% utilization of HCV budget authority. HAKC projects \$46,605,000 in HCV rental assistance will be distributed in 2015. HAKC also administers 100 Mainstream vouchers, 29 Shelter-Plus-Care vouchers, and 250 Veterans Administration Supportive Housing (VASH) vouchers.

2014 Accomplishments—HAKC completed the following activities to encourage family self-sufficiency and increase the supply and quality of the City’s affordable housing stock in 2013:

- **Paseo Gateway Choice Neighborhoods Initiative**—HAKC completed a Paseo Gateway Implementation Plan for submission to HUD in spring 2014 and was recently selected as a national Choice Neighborhoods finalist. This process involved community input through individual interviews and a series of meetings with Chouteau Courts public housing residents and the three neighborhoods in the planning district.
- **Ended the Federal Receivership** - in April 2014 the long-term federal receivership ended its control over the HAKC.
- **Housing Choice Voucher (Section 8) Program**—HAKC achieved “High Performer” status through HUD’s Section Eight Management Assessment Program (SEMAP).
- **Public Housing Program**—Occupancy of HAKC’s 1,926 public housing units averaged 99%.
- **YouthBuild Program**—HAKC began its sixth year of the YouthBuild program.
- **Shelter Plus Care Program**—HAKC continues to work with the Homeless Services Coalition and the local Continuum of Care to implement two Shelter Plus Care grants. The grants provide supportive housing for formerly homeless clients who are also receiving drug and alcohol rehabilitation or suffering from mental disability. HAKC partners in providing case management and supportive services for this project include Swope Health Services and Truman Behavioral Health Network. Supportive services will include programs directed toward employment and self-sufficiency.
- **HUD Veterans Affairs Supportive Housing**—HAKC continues to provide Housing Choice Voucher rental assistance for homeless veterans with case management and clinical services provided by the Department of Veterans Affairs (VA). The VA

provides these services for participating veterans at VA medical centers (VAMCs) and community-based outreach clinics. HAKC has a total award of 195 vouchers.

- **HAKC/COMBAT Drug Prevention Resource Center at Clymer Center**—This Resource Center, in its second year of operation, offers a computer lab, life skills, and job readiness training, and provides resource and referrals to families who live in the community. Capacity building programs and youth programs are also offered for the public housing residents.
- **FDIC Money Smart Program**—Money Smart is a financial literacy program developed by the FDIC that has been offered at HAKC since 2005.
- **HAKC Computer Labs**—Adults were provided computer training, job skill training, job readiness programs, and literacy programs, including online tutoring for the GED test or a high school diploma. There were 360 youth visits for tutoring and homework assistance. The YouthBuild Program incorporated computer-based training into their GED preparation using the PLATO self-tutoring software program. They also created PowerPoint presentations as part of the career exploration activities.
- **HAKC Tutoring Program**—1 students from Riverview, Theron B. Watkins, and Guinotte Manor continued receiving tutoring during the academic year. The Legacy Program through Genesis School, and students of the Kansas City University of Medicine and Biosciences (KCUMB) provided services.
- **Nutrition Program**—Approximately 10,000 meals were provided to children and disabled residents residing in the public housing family developments during eight weeks of the summer and during the academic year to supplement the free and reduced-price lunch program.

2015 Goals—HAKC has the following goals for 2015 to encourage family self-sufficiency and increase the supply and quality of its affordable housing stock:

- **Performance**—Achieve the status of “High Performer” in HUD’s Public Housing Assessment System (overall score of 90+) and maintain “High Performer” in HUD’s Section 8 Management Assessment Program.
- **Occupancy**—Maintain Public Housing occupancy and Section 8 utilization at 97% or higher.
- **Capital Improvements**—Complete priority improvements at public housing developments and scattered-site units utilizing Capital Grant funds. Work will include replacement of major systems, roofing, safety improvements, and rehabilitation of older scattered-site housing.
- **Agency-Wide Energy Conservation Programs**—HAKC will develop outside resources in the form of grants and rebate programs to create an in-house comprehensive energy management and building improvement project. The primary objective is to apply cost-saving measures that will help ease the strain of relying solely on HUD Operations and Public Housing Capital Funds. The results of these efforts will promote healthy and sustainable housing developments through energy savings and resident conservation education and utility savings.

- **Homeownership**—Graduate seven first-time homebuyers from the public housing and Section 8 homeownership programs. Continue partnerships with Neighborhood Housing Services and the Neighborhood Assistance Corporation of America.
- **Section 3**—Build a job resource and referral system with local employers, contractors, pre-apprenticeship programs, and the Full Employment Council to create job and training opportunities for public housing residents and HCV households. Further develop partnerships with the Section 3 programs of the City of Kansas City, Missouri, and the Missouri Housing Development Commission.
- **Shelter Plus Care**—Continue implementation of HAKC’s two Shelter Plus Care grants and provide vouchers for supportive housing for clients of HAKC’s partners, including Swope Health Services and Truman Behavioral Health Network.
- **YouthBuild**—In 2015, HAKC will begin its seventh year of the YouthBuild program with funding provided by the U.S. Department of Labor. HAKC will partner with Neighborhood Housing Services, Independence Habitat for Humanity, and Historic Green to provide the youth on-the-job occupational skill training. Participants will earn GEDs and enroll in post-secondary education.
- **Job Readiness**—200 residents will complete a Lifeskill Curriculum developed and facilitated by Family Self-Sufficiency Program case managers and community volunteers.
- **Family Self-Sufficiency**—There will be 25 graduates from the HAKC Family Self-Sufficiency program. There will be over 200 escrow savings accounts with an aggregate balance over \$750,000.00.
- **FDIC Money Smart Program**—250 public housing residents and Section 8 voucher holders will participate in the ten-week Money Smart financial education program developed by the FDIC.
- **HAKC Computer Labs**—Despite major cuts in funding, HAKC staff will maintain the computer lab three days a week, with sessions in the morning and evening.
- **LINCWORKS Program**—The Housing Authority Resident Services Department will continue to partner with Greater K.C. LINC, Inc. to provide case management services to TANF families under the Missouri Work Assistance Program. There are approximately 750 families on the TANF program in public housing and the Section 8 Program.

Long Range Goals—HAKC’s long-range goals include:

- **Paseo Gateway Choice Neighborhoods Initiative**—Obtain a Choice Neighborhoods Implementation Grant from HUD to implement the Paseo Gateway Transformation Plan and replace Chouteau Courts with new and rehabbed mixed-income developments.
- **Public Housing and Housing Choice Voucher Performance**—Annually achieve and maintain “High Performer” status per HUD’s Public Housing Assessment System and the Section 8 Management Assessment Program.

- **Property Management**—Continue to maintain effective property management, uphold high occupancy rates, maintain property appearance, and ensure resident safety.
- **Columbus Park Redevelopment**—Work with the City to oversee the successful implementation of the Columbus Park Redevelopment Plan, including the seven acres of Phase III of Guinotte Manor set aside per the Cooperative Agreement. The Plan will include a Section 3 requirement and an affordable housing component for first-time homebuyers.
- **Affordable Housing Development**—Coordinate with the Missouri Housing Development Commission and the City of Kansas City, Missouri, to address the need for affordable housing and redevelopment of the urban core.
- **Joint Ventures for Affordable Housing**—Continue to form partnerships with CDCs, nonprofit service agencies, and for-profit developers to increase the availability of affordable housing and supportive services for low-income residents of Kansas City, Missouri.
- **Homeownership**—Provide training and financial assistance to help at least 10 Public Housing and Section 8 families become first-time homebuyers each year.
- **Housing Counseling**—Provide financial literacy and debt management training to 100 urban-core families through certification as a HUD-sponsored Housing Counseling Agency.
- **Homelessness**—Continue to coordinate with service providers assisting the homeless to identify and implement measures to reduce and eliminate chronic and other forms of homelessness.
- **Family Self-Sufficiency**—Maintain funding for Family Self-Sufficiency and supportive services, including employment training and youth activities, by seeking out nontraditional sources in partnership with local service agencies.
- **Capital Improvements**—Make effective use of increasingly limited HUD Public Housing Capital Funds to improve and maintain existing public housing developments and scattered sites.
- **Youth Services**—Continue to provide youth academic support and recreation programs at the Clymer, Wayne Miner, Riverview, Chouteau Courts, Guinotte Manor, and West Bluff Community Centers.

Lead-Based Paint Assessment and Strategies

Actions Taken During 2014 to Evaluate and Reduce Lead-Based Paint Hazards

Addressing lead paint hazards in residences is an integral part of any housing program. It is of particular concern to the City of Kansas City, Missouri, where as much as 70% of the existing housing stock (153,795 of 220,969 units) predates the 1978 ban on lead paint. Approximately 23% of the existing houses (50,025) were built before 1940. Those older homes are the most likely to still contain original paint with the highest concentration of lead, even though it may since have been painted over with safer, lead-free alternatives. The age of those houses also puts

them at high risk for significant deterioration. Moreover, a considerable number of these older homes are located in the lower-income areas of the City, where lead-based paint identification and remediation may be beyond the owners' reach without education and financial assistance. In addition, a significant percentage of these housing units are home to those most susceptible to lead poisoning: children. These factors combined put these homes and their occupants at the highest risk for lead paint hazards.

The City has developed a number of programs and activities to attempt to mitigate the prevalence of, and risks associated with exposure to, lead-based paint. With the exception of its Childhood Lead Poisoning Prevention Program (CLPPP) courtesy home investigations and special investigations, which are complaint-and lead poisoning case-driven, and education and outreach activities, which are available to anyone with a need to know, all of the City's lead hazard control programs are limited to serving households whose total income is 80% or less of the area median income.

Childhood Lead Poisoning Prevention Program

Lead-based paint in homes is the primary cause of lead poisoning in children, and the effects can be severe: permanent brain, heart, and kidney damage; attention deficit disorder; learning disabilities; and in extreme cases, death. While lead poisoning can strike both children and adults, children and babies in utero are more vulnerable and suffer the most damage from it. Children under six years of age have been deemed the most at-risk population; and the City's efforts are particularly aimed at protecting them.

The primary program to reduce residential lead-based paint hazards is the CLPPP, which is operated by the City's Health Department. The CLPPP's goal is to eliminate lead poisoning in Kansas City. To attain this goal, the CLPPP provides free blood lead testing for all ages, case management services (lead hazard inspection with sampling, education about remediation, and nurse home visits) for lead-poisoned children, community education, and lead paint hazard identification and removal in residential properties. The CLPPP serves to articulate and enforce the City's lead ordinance, promote the U.S. Centers for Disease Control's guidelines for lead poisoning in children, meet HUD contract obligations to promote safe and healthy homes for families, and provide the services necessary to meet the national health objectives of the U.S. Department of Health and Human Services. If an owner refuses to remediate or otherwise comply with the City's lead ordinance, the CLPPP's risk assessment staff members have the authority to write tickets, enforceable in court.

The CLPPP receives funds through several federal and state agencies. In April, 2012, HUD awarded the City a \$2,480,000.00 Lead Hazard Control grant, which runs from June 15, 2012 through June 14, 2015. This grant, known locally as the Lead Safe KC Program (LSKC), is the primary resource for funding to reduce lead hazards and increase the number of lead-safe dwelling units for LMI families. LSKC's goal is to conduct lead paint hazard identification and removal activities in 130 housing units. As of the end of the 2014 program year, identification and removal activities had been completed in 112 housing units—86% of the two-year goal. In addition, in November of 2014, the CLPPP was awarded another HUD Lead Hazard Control grant for \$3.2 million dollars which will provide funding for the Lead Safe KC Program to repair 172 homes through November of 2017. Both of these grants include funding for healthy homes

inspection and remediation to address other conditions in the home that may have a negative health impact on the residents.

Except as noted elsewhere in this document, applicants for assistance from the LSKC must meet LMI guidelines; and rental property owners who apply must agree to give priority to LMI families for two years following lead remediation and must pay 25% of the cost of the remediation. Half of LSKC resource recipients are at 50% of the area median income; 58% of the contractors in the LSKC contractor pool are Section 3 contractors; and 60% of LSKC contracts awarded went to Section 3 contractors. Free blood lead testing is available for all KCMO residents of any age and case management is offered for lead-poisoned children, 96% of whom are eligible for Medicaid. Because lead poisoning and lead paint hazards are a significant problem for people in poverty, the City's CLPPP targets its outreach and education to LMI residents. Over 80% of outreach events target low-income persons.

Table 1. LMI Information for Lead Safe KC Project for Total Period of Performance

Activity	Cumulative Spending	Number of Units	LMI Persons Served
Lead Hazard Control (rental and owner occupied)	\$1,434,500	172	722*
Temporary interim controls for families to help remove lead dust hazards	\$4,000	20 LSKC 50 CLPPP	280
Training	\$55,000	50	200

**Based on previous grant average of 4 persons per unit.*

While the target area of the Lead Safe KC Program includes all 29 Kansas City zip codes, the highest risk area is noted in the following table. The Kansas City Consolidated Plan estimates that over 53,000 dwelling units containing lead-based paint are occupied by LMI persons.

Table 2. ZIP Codes With Highest Lead-Based Paint Poisoning Risk

ZIP CODE	% HOUSING UNITS BUILT PRIOR TO 1978	% HOUSEHOLDS ≤ 80% MEDIAN INCOME	% CHILDREN <6 YEARS OF AGE
64108	86%	71%	9%
64109	91%	80%	8%
64110	97%	62%	8%
64111	96%	66%	4%
64123	98%	61%	10%
64124	99%	66%	11%
64127	93%	86%	10%
64128	94%	69%	9%
64130	96%	69%	9%

Source: 2000 Census

The CLPPP has budgeted a small amount of non-grant funding (approximately \$30,000-40,000 per year) to provide sustainable lead paint hazard identification and control in the homes of lead-poisoned children, approximately three homes per year. Four such projects were accomplished during program year 2014 and three to four are anticipated next program year.

Outreach

Community outreach and education is the backbone of primary prevention and an integral part of the CLPPP. Program resources include educational supplies such as brochures, booklets, and a research library. Also available are lead hazard removal resources, including HEPA vacuums (free rental and giveaway), cooking pots, sandboxes, painting supplies, and cleaning kits. Teaching tools include demonstration articles and shadowboxes, an interactive standing display, videos, interactive games and a dinosaur mascot. In addition, the CLPPP provides healthy homes and asthma consultation for residents, and professional groups. A speakers bureau is available for presentations to healthcare providers and community groups. Clinical preceptorships are available for graduate and undergraduate college students.

The City's Health Department provides monthly Healthy Homes presentations at the reStart, Inc. homeless shelter. These presentations provide information about common problems associated with homeownership and renting, addressing ways people can keep their homes healthy. Specific classes include preventing pest problems, how to clean, how to prevent mold, how to resolve landlord/tenant disputes, etc. The 9 classes offered in 2014 helped prepare over 90 homeless residents for re-housing.

Local survey data suggests many citizens/parents are unaware of the risks associated with lead and have not had their children screened. In many zip codes in the Kansas City area, 52 to 98% of children six years and under have not been screened. Providing screening services and increasing screening rates is an important way to measure the seriousness of lead poisoning in Kansas City. The CLPPP is one of the largest blood lead screening providers in Kansas City, testing 2,143 children in 2014.

Lead Hazard Control

Lead hazard control is one of the most significant resources the CLPPP offers to the community. Protecting residents from lead paint hazards runs the gamut from federal, state, and local laws requiring special training for workers who might encounter lead paint during the course of their jobs and mandating special training and licensure for those performing construction and renovation to inspecting jobsites to ensure compliance with the applicable lead abatement regulations. When the City's contractors perform housing work, precautions are taken to ensure homeowners and occupants are not exposed to lead paint hazards.

The Lead Safe KC Program provides free and low-cost training (Renovation, Repair, and Painting Rule; Lead Abatement Supervisor; Lead Abatement Worker; Healthy Homes Practitioner; and Healthy Homes Community Worker), lead paint risk assessment, lead hazard removal, and community education for low-income families and property owners.

In 2014, CLPPP staff performed 97 risk assessments; and lead hazards were removed from 49 homes. This provided safe housing for 68 children under six years of age. Additional 2014 performance data is included in Table 3.

Table 3. CLPPP and LeadSafe KC Service Totals 2014

Service Category	Total
HUD Lead Safe KC Homes Remediated	40
HUD Lead Safe KC Lead Risk Assessments	34
Percentage of Lead Safe KC families at or below 50% of poverty	88%
Average cost of Lead Safe KC lead remediation	\$9,000 per unit
Percentage of homes remediated that were built before 1940	Rental—95% Owner-Occ.—73%
CLPPP Lead-poisoned child case management risk assessments	73
Number of homes receiving Healthy Homes inspections	31
Number of families who received lead hazard interim control supplies (includes sand boxes, plastic sheeting, paint brushes, rollers, trash bags, trash tags, plexiglass, and cleaning kits)	145
Number of families using free HEPA contractor vacuum rental program	6
Average number of free contractor-grade vacuums rented out per month	2
CLPPP courtesy home investigations (visual inspections and education)	23
Number of children under 6 years of age residing in homes that received Lead Safe KC remediation	68
People living in homes remediated by Lead Safe KC (4.2 persons per home average)	168
People living in homes remediated by CLPPP (includes the LeadSafe KC Program)	206
Outreach/educational events	24
Number of residents reached via outreach events (including media outreach)	1,186,798
Total number of individuals trained (Lead Abatement Supervisor-3, Worker-3, and RRP 57)	63
Community blood lead testing events	55
Number of children tested for lead	2143
Percent of children from owner occupied housing receiving lead hazard control who received a blood lead test prior to start of work	100%
Number of children tested for low hemoglobin	1479
Homes of case managed, lead-poisoned children remediated and cleared (non Lead Safe KC)	9

Total number of homes remediated for lead (case managed and LSKC)	49
Average number of children receiving case management for moderate/severe lead poisoning per month	45

Continuum of Care

The Homeless Services Coalition of Greater Kansas City (HSCGKC) is the jurisdictional Continuum of Care (CoC) coordinator for Kansas City, inclusive of Jackson County, Missouri, and oversees a year-round collaborative process involving 21 agencies. The HSCGKC/CoC handles grant research, writing, and complete administration of the HUD NOFA response. Since its inception in 1982, the grant has risen from \$2.1 million to \$12.5 million during program year 2014. The HSCGKC provides direction, establishes relevant policies and service goals, and twice yearly conducts compliance monitoring on the participating agencies and their projects.

The City's top priorities for ending homelessness and homeless prevention, as articulated in its current Consolidated Plan and the CoC's Ten-Year Plan, are ending homelessness among veterans by 2015 and among families with children and unaccompanied youth by 2020. Toward those goals, in addition to the ESG funds, the City dedicated \$139,000 in City administration funding to help with yearly Point-in-Time Count (PIT) and the operating and staffing costs of its CoC coordinator, the Homeless Services Coalition of Greater Kansas City (HSCGKC). Although it functions as a wholly independent agency, the City houses the HSCGKC in one of its community centers. One component of the PIT is not only to account for the number of homeless but to determine the proportion of various subpopulations and their special needs. The data is used to help gauge the success of existing programs and determine future service needs, and so informs policies and drives recommendations for allocating ESG and complementary CDBG funding for various shelters and their programs.

In the past few years HUD has determined that all agencies serving the homeless population in a community should participate in the area Continuum of Care. As such, HSCGKC holds a monthly meeting of funded and non-funded agencies. Training on best practices and program updates for homeless serving agencies is provided. To ensure that the needs of all constituents are met, HSCGKC staffs/maintains four HUD-mandated committees (Executive, Grants, HMIS and Point in Time), one HSCGKC committee (Mainstream Benefits), which members identified as critical to the work of ending homelessness in the community and four committees, Permanent Housing; Children, Youth and Families; Responsive Services; and Employment that are co-facilitated by the Mid America Regional Council Homeless Task Force. Committees meet monthly and complete a written report on goals, objectives, and action steps toward achievement.

Current HSCGKC Strategic Plan includes an annual training schedule has been developed to help agencies refine and support their own goals to end homelessness in the population segment they serve. Training for 2015/2016 will include Coordinated Assessment, Uniform Intake, Zero: 2016 goals, Mainstream Benefits Access, Trauma-Informed Care, Housing First, including Rapid Rehousing, Effective Services for Homeless Youth, especially those exiting Foster Care and Housing for Previously Incarcerated Persons. HSCGKC also coordinates training through

various licensing agencies, including the Council on Accreditation for Social Work and the Council on Accreditation for Rehabilitation Facilities.

The Executive Director of HSCGKC serves on the Governor's Committee to End Homelessness (GCEH). She attends monthly meetings and serves on the Discharge Planning, HMIS, and Annual Conference committees. Discussions focus on research, development, and implementation of systematic means of ending homelessness (especially for families, unaccompanied youth, and veterans), and eliminating precarious housing situations.

The HSCGKC is responsible for coordinating the local Point-In-Time Count every January and publishing the results.

HSCGKC staff regularly educates local governmental agencies and civic organizations regarding homelessness, as well as the systemic issues that impact homelessness directly (affordable, accessible, safe housing; childcare for those transitioning to nonsubsidized housing; employment and educational support for those who are homeless; etc.). Their goal is to facilitate effective community planning while addressing the systematic reduction of homelessness in the metropolitan area.

During the 2014 program year, ESG funds assisted at least 2,204 unduplicated individuals. Overall, HSC and CoC member agencies provided 1,600,000 services to 90,000 clients total. 96,695 bed nights were provided to homeless persons in emergency shelters. 1,735 individuals were housed in emergency shelters, approximately 2,000 were assisted with transitional housing, approximately 2,000 obtained permanent housing, and 138 households (410 individuals) were provided some form of rental assistance (\$272,877.22) through ESG as part of the rapid re-housing push. ESG funding provided emergency shelter, rapid re-housing, and other related housing assistance to a total of 1,982 extremely low-income, 120 very low-income, 40 low-income persons, and 94 documented homeless persons of undocumented income.

Program Year 2014 Services

- 80 on-site HUD monitoring visits to agencies (2 visits to each agency)
- 30 meetings with the membership
- 70 meetings with community agencies external to the HSCGKC
- 36 technical assistance sessions with HSC/COC members
- 23 consultations with community programs external to HSC/COC
- 15 Community trainings to support homeless programming in the Kansas City area/Jackson County
- NOFA completion once a year with ten supporting monitoring submissions

Homelessness

The new HSCGKC strategic plan outlines specific goals to end chronic homeless by 2015, the federal government's target date for doing so. The plan is attached.

reStart, a CoC-funded agency member of HSCGKC began a Kansas City *100K Homes Campaign* in 2013. At the successful completion of that campaign, HSCGKC, on behalf of the

CoC, applied to become and was approved as a Zero: 2016 community. *Zero: 2016* has continued the work of the *100K Homes Campaign* through the use of a community wide outreach team, maintenance of the By Name Registry list of homeless persons, placement team meetings and is building on the success of the *100K Homes Campaign*. Since 2013 500 persons from the streets have been placed in permanent housing in Kansas City. The goals of the *Zero: 2016 Campaign* are reflective of the United States Inter Agency Council on Homelessness (USICH) goals of ending all homelessness in the United States by 2020. These goals are also reflected in the HSCGKC Strategic Plan.

Working to reduce and end homelessness has been very successful since 2010 when targeted funding was introduced to focus on specific populations; chronically homeless individuals, veterans and their families, and in the past year, youth. We have learned what works and we have learned that on-going support is critical to moving people to sustaining their community based housing. The term functional zero has come into usage; a much more effective way of understanding how we can help people avoid homelessness or if they encounter homelessness, how we can move them out of that status quickly and effectively. While people will always experience the personal crisis' that result in homelessness, we can insure that they do not become involved in a long term need for services.

Through the *Zero: 2016 Campaign*, three local youth providers have established a youth outreach team in addition to the current Street Outreach through the HSCGKC member agency, Assertive Community Outreach through Truman Behavioral Services at the Truman Medical Center.

The City has made homeless prevention, transitional housing, and rapid re-housing top priorities with particular respect to veterans, families with children, and unaccompanied youth. Goals for heading off chronic homelessness include ensuring that people are exiting to long-term, permanent housing and that they are earning more on the job and/or have access to greater cash income than when they entered the shelter. Its funded agencies provided homeless prevention services to 8,917 at-risk individuals or households in an attempt to help them remain housed; and served 2,236 documented homeless individuals, with 13 receiving homeless prevention services. In the 2014 Action Plan, a combined CDBG and ESG funding was budgeted to serve a youth shelter, a homeless drop-in center, several housing counseling programs, homeless shelters, domestic violence shelters, and rapid re-housing activities that served a grand total of 12,426 homeless or at-risk individuals or households, with \$349,810.00 in ESG funds budgeted specifically for rapid re-housing.

The rapid re-housing model has taken off over the past year, with people moving from homelessness into transitional or regular rental housing much sooner. The City will continue to look for opportunities to layer funding from various grant programs and so maximize the affordable housing benefits, as it did the prior year when two of its unsold stock of HOME- and NSP-funded units were donated to local shelters for use as transitional housing units with a low-HOME rent stipulation for the affordability period. While the newness of the program limits the longitudinal evidence of the success of Rapid Rehousing, the results of the HUD funded agencies¹ in our community demonstrate program success for Rapid Rehousing.

¹ Rose Brooks and Community LINC data are available

Virtually all of the City's shelters and transitional housing providers have some level of wraparound services (health, social services, employment, daycare, etc.) to provide the homeless residents the tools they need to get back on their feet and help them develop the capacity to avoid falling back into homelessness once they leave the shelter or other funded housing. Furthermore, CoC programs funded for 2014 include transitional housing, shelter plus care, permanent supportive housing, and similar long-term housing solutions for particularly difficult-to-house cases. The City and its nonprofit partners hope to make chronic homelessness a thing of the past.

The City has some special needs projects, such as Seven Oaks Estates and Faxon School Apartment which will enable some special-needs individuals—in this case, seniors—to enjoy the benefits of affordable housing and a suitable place to call home. The City has provided financial support for St. Michael's Veterans' Service Center and local infrastructure; St. Michael's is currently serving 58 veterans. Their Phase II construction will double their service capacity and is anticipated to be completed by mid-2016.

During the 2014 program year, ESG funds assisted 2,236 unduplicated individuals, with 96,695 bed nights were provided to homeless persons in emergency shelters, nearly 2,000 were assisted with transitional housing, and nearly 2,000 obtained permanent housing. This trend shows the number of individuals moving into transitional and permanent housing has increased over the prior year.

The City and HSCGKC continue to work out strategies for ensuring the most vulnerable and fragile are not turfed from hospitals, foster care, halfway houses, and the like onto the street but are instead eased into suitable living environments.

Identification of New Federal Resources Available Within the Community

Due to termination of all NSP funding from HUD, the program was discontinued upon completion of two remaining units. Any program income will be used to assist affordable housing as allowed.

There were no new federal resources available for housing and special needs programs.

Leveraging Resources

A. CDBG/HOME

Project	Funding Source	Grant Funds	Amount Leveraged
New Single Family Housing Production	HOME/ CDBG	\$291,555	\$175,000
Homebuyer Down Payment Assistance	HOME	\$399,119	\$2,128,634
Multifamily Housing Production	HOME	\$1,785,723	\$5,357,169
Totals		\$2,476,397	\$7,660,803

B. HOPWA

Leveraging information for the HOPWA program can be found on page 112 of this document.

C. ESG

ESG's leveraging information is shown on the following pages.

HUD GRANT #: E-14-MC-29-003 EMERGENCY SOLUTIONS GRANT 2014/2015 Matching Funds CFDA 14.231

	AGENCY NAME	Award	Federal	State	Local	County	Other	Actual Match	Modified Amount	Modified Award
1	Benilde Hall									
	Veterans Administration									
	Subtotal	\$59,160.00	70,000	\$0.00	\$0.00	\$0.00	\$10,000	\$59,160.00	\$0.00	\$0.00
2	Community LINC Inc.(2014)*									
	In-Kind, Vol. Hours, Wm T. McGowan Fou.,McGee Family									
	Subtotal	\$69,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$49,795.32	\$0.00	\$0.00
3	Community LINC Inc. (2013)									
	In-Kind, Vol. Hours, Centurion Project Grant									
	Subtotal	\$138,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,060.00	\$158,645.24	\$0.00	\$0.00
4	Metro Lutheran Ministry (2013)									
	InKind Food Donations and Unrestricted Agency Funds									
	Subtotal	\$125,941.41	\$0.00	\$0.00	\$0.00	\$0.00	\$145,000.00	\$125,941.41	\$0.00	\$0.00
5	Newhouse (2014)*									
	Family w/Children									
	Victim of Crime Act (VOCA)									
	Subtotal	\$71,600.00	\$72,000	\$0.00	\$0.00	\$0.00	\$0.00	\$45,202.03	\$20,622.21	\$50,977.79
6	Newhouse (2014) *									
	Domestic Violence Social (DVSS)									
	Subtotal	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$70,622.21	\$20,622.21	\$70,622.21
7	reStart Inc. (2013)									
	Family w/Children and Youth									
	Kansas City Comm. Found Unrestricted Agency Funds									
	Subtotal	\$17,473.96	\$0.00	\$0.00	\$0.00	\$0.00	\$17,473.96	\$19,822.80	\$0.00	\$0.00
8	reStart Inc. (2014)*									
	Family w/Children and Youth									
	Unrestricted Agency Funds									
	Subtotal	\$101,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,838.00	\$114,187.29	\$0.00	\$0.00
9	Rose Brooks									
	Family w/Children									

	The Kemper Foundation								
	HUD								
	Subtotal	\$106,766.00	\$81,766	\$0.00	\$0.00	\$0.00	\$25,000.00	\$110,000.00	\$0.00 \$0.00
10	Rose Brooks								
	General Funds & Special Events								
	Children/ Adult Food Program (DHHS)								
	Subtotal	\$75,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$71,250.00	\$79,702.69	\$0.00 \$0.00
11	Sheffield Place								
	Volunteer Hours								
	Subtotal	\$7995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7995.00	\$18,233.75	\$0.00 \$0.00
12	Synergy Services Inc.								
	Clay, Platte, Ray Mental Health Board								
	Subtotal	\$32,000.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$97,954.05	\$0.00 \$0.00
13	NHSD								
	Administration								
	Subtotal	\$44,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00

* 2014 Funds given extension in order to spend balance.
All 2013 remaining awards have been spent.

Self-Evaluation

The 2014 CAPER presents the accomplishments of the third year of the 2012-2016 Consolidated Plan. Overall, there was significant progress toward meeting the objectives of decent, affordable housing, a suitable living environment and economic opportunities during the 2014 Action Plan year. The following evaluates the various activities and challenges of the past year:

- As described in the Five-Year Consolidated Plan, the City adopted a planned approach to guide its redevelopment and housing delivery approach. This included identifying seven area plan geographic areas and focusing on twelve sub-target areas and the Beacon Hill Redevelopment Area – a major impact project. This concentrated approach has made significant changes in some areas, while other areas with a high percentage of absentee owner has had minimal impact;
- The Memorandum of Agreement (MOA) between the City and HUD, which identified required actions by the City over a ten-year period. The City continues to work toward implementing all aspects of the MOA;
- The City continues to develop and implement financing on several large-scale housing and development projects. These included: St. Michael's Veterans Center Phase II, , the Colonnades on 27th Street, Oak Point, Faxon School, Mt. Cleveland Senior Housing, and partnership projects in support of the Choice Neighborhoods application. Each project has unique funding issues that require all parties to work cooperatively to move the projects to closing and construction;

- Minor home repair activities remain in high demand with 300 owner-occupied home repair activities completed during the program year. The City expanded its rehabilitation program to whole-house projects on vacant homes. The second mortgage homebuyer assistance program assisted 18 homeowners. The low production number was largely due to tightening credit requirements by lenders; and
- Total activities of HCDD created over \$32.5 million in housing construction and rehabilitation activities, and benefited many MBE/WBE and Section 3 businesses and persons. It is important that this pace continue throughout the entire Five-Year Plan period.

Monitoring

Program Monitoring (91.230)

The comprehensive program evaluation techniques utilized during the 2014 program year to measure program compliance followed the standard protocol—from project selection through closeout and beyond. These specific measures are applied to all programs each year: Each project funded is selected based on its having met a national objective and other grant eligibility criteria, the agency's capacity, whether the particular project is germane to the department's mission, will meet a priority need in the community, and other factors. Selected projects are monitored for compliance with local, state, and federal regulations and contract provisions to ensure performance goals are met. Monitoring procedures include technical assistance visits, desk reviews, and annual site visits. Prior to contract execution, program managers conduct an initial technical assistance visit to the agencies to ensure all contract requirements are understood. Thereafter, during the program year, a comprehensive compliance monitoring review of all administrative, financial, and any other contractual obligations is conducted. Program managers also pay project site visits periodically over the course of HOME- and/or CDBG-funded construction projects. Finally, a year-end monitoring review is conducted to resolve outstanding noncompliance or underperformance issues.

Federally funded subrecipients submit monthly or quarterly and year-end reports to program managers. Program managers carefully monitor subrecipients' activities and expenditures to ensure they are occurring in a timely manner and agree with the performance goals and timelines outlined in the contracts. Underperforming contracts are brought to the attention of the Deputy Director for immediate follow-up and remedy. Subrecipients are given 30 days to cure compliance issues. Formal site monitoring and/or follow-up monitoring verify that compliance issues have been resolved. Noncompliance issues are closed when resolved, or a notice of default is issued.

There are specific performance outputs for programs and agencies funded with CDBG and HOME dollars; those outputs are time-bound and quantifiable. Evaluation of funded programs serves not only to assess performance outputs, but also to verify that targeted populations have indeed received the intended services, whether a given program has had the desired effect upon the community, and whether funded programs have been cost-effective.

The City's executed subrecipient agreements clearly specify performance objectives, outcomes, and outputs to satisfy HUD's Performance Measurement System and to assist staff with contract monitoring. The City's reporting standards for all subrecipients have been formulated to facilitate IDIS reporting and contract monitoring.

Staff particularly monitors subrecipients for compliance with the following as a matter of course:

- Contract performance objectives and outcomes
- CDBG and HOME program regulations and national objectives
- CDBG and HOME program cost eligibility and accounting
- CDBG and HOME program income accountability
- CDBG and HOME program records retention
- Procurement requirements
- Davis Bacon and Related Acts
- Section 3 and MBE/WBE
- Crosscutting federal regulations
- OMB A-133 audit reporting

Financial and Administrative Compliance

Over the last few years, the City has focused on building staff capacity with the goal of reducing the need of sub-recipients and contractors. The City now oversees the servicing of multi-family loans, down payment assistance, and NSP activities. As well as, the continued oversight of the Section 108 loan programs; financial management of program income and entitlement funds; identification and selection of subrecipients, monitor subrecipient performance, and utilizes IDIS as a management tool. The City recently worked with HUD's technical assistance provider to rework the subrecipient monitoring tools. These tools now emphasize monitoring the activity performed and ensuring that a national objective was met.

Internal Monitoring Procedures

Internal compliance with HUD regulations is coordinated by a Neighborhoods and Housing Services Department staff member. That individual ensures program managers are following departmental monitoring policy. Internal monitoring activity includes:

- Compliance with all HOME and CDBG regulations
- Compliance with federal crosscutting regulations
- Financial and IDIS management/reporting
- Davis Bacon, Section 3, and MBE/WBE requirements

V. Program Narratives

Assessment of Relationship of CDBG & HOME Funds to Goals and Objectives

The City utilized a number of management tools to undertake subrecipient evaluations to ensure funded activities met at least one of the three HUD objectives (decent housing, a suitable living environment, and economic opportunities). City executed subrecipient agreements clearly specify performance objectives, outcomes, and outputs to satisfy the following outcomes: availability/accessibility, affordability, and sustainability.

The specific summary of annual objectives (Table 3A) is located in Section VII, Summary Tables. There is an identifying code for every funded activity found in the summary. Each code links the project to a specific HUD objective. Code **DH** identifies a project as decent housing, **SL**

identifies the activity that creates a suitable living environment, and *EO* represents economic opportunity.

The specific annual housing completion goals summary (Table 3B) is located in Section VII, Summary Tables.

Notable accomplishments/challenges included: There were 300 owner-occupied housing units repaired during the program year;; HOME-funded down payment assistance created 18 new homeowners, which is lower than Kansas City's normal annual accomplishments; the Crime Prevention Campus, a \$76 million facility, is in the construction phase; and Phase I of the Saint Michael's Veterans Center was completed with Phase II in the finance stage; Seven Oaks School Senior Apartments was completed; Oak Point, Euclid Avenue Duplexes, and Faxon School Apartment are under construction; public street improvement projects included the Troost Avenue Reconstruction, Colonnades at 27th Street, and Chelsea Avenue (part of St. Michael's Veterans Center) were completed, and the Morningstar Youth and Family Life Center project is entering the construction phase.

Assessment of Efforts in Carrying Out Planned Actions

The City made progress in achieving many of its stated goals and objectives through subrecipients and other partners. The City's delivery system has been refined to provide greater cost-effectiveness, increase the number of low-income program beneficiaries annually, and target areas where funding would have the greatest impact.

Use of CDBG Funds for National Objectives

Every CDBG activity must meet a HUD national objective. All funded activities benefitted low-to moderate-income persons or prevented or eliminated slums and blight. The activities identified in the 2014 Action Plan have the national objective documented in all contractual agreements. The national objective is also notated in the HUD Integrated Disbursement and Information System (IDIS).

Low/Mod Job Activities

In 2014 the City continued to fund the Hispanic Economic Development Corporation in support of its micro-enterprise assistance activities. The HEDC assisted 206 individuals and helped with the creation of one new business. No direct LMI job activities were funded.

Section 3 Business Concerns and Resident Programming Services

The City, as a grantee for federal Community Development Block Grant funds, is required by HUD to develop and implement a Section 3 program which provides hiring, economic, and training opportunities for low and very low income persons, and business concerns, which provide economic opportunities to low-and very low income persons. In implementation of these policies, the City has tasked the Human Relations Department with overall responsibility for

execution and monitoring of the City's Section 3 policies. Established within the Human Relations Department is the Section 3 Office.

In April 2015, the unemployment rate for the Kansas City, Missouri area was 5.4%, according to the Bureau of Labor Statistics. During the same time period the unemployment rate for the State of Missouri, was 5.7%. Additionally, the average workweek nationally has dropped from 40 to 34.5 hours. The current National unemployment rate was 5.4%, as of April 2015. Although, the national economy has greatly improved over the last couple of years, many metropolitan communities have not felt the benefits of the recovery. Section 3's core purpose is to assist persons and businesses to fight their way out of impoverished circumstances by paving a road to help them reach economic sustainability. Certified business concerns and residents received developmental support, including:

- Timely, accurate referrals
- Bid notifications
- One-on-One consultation
- Plan assistance
- Business certification assistance
- Section 3 monthly seminars
- Assist residents with employment on Section 3 funded projects

During the year 1174 visits were made to the Section 3 Office. Out of 570 resident applications processed, 498 individuals were certified. Twenty-nine business applications were processed, resulting in the certification of 19 business concerns. Thirty-seven Utilization Plans were approved for ongoing and upcoming projects during the program year. Thirty-five outreach activities were conducted in conjunction with community partnerships.

For the 2014 program year, 50 new jobs were projected, and actual new Section 3 hires were 55_ or 110%. Various agencies were awarded \$53,288,584 in CDBG contracts with \$6,559,139 going to Section 3 Business Concerns, resulting in 12.31% Section 3 participation. During the 2014/2015 Program Year the following projects were approved using CDBG and/or HOME funds:

- 39th Street Gateway- Duplexes
- Cristo Rey HVAC & Roof Replacement
- KCPD East Patrol Campus Bid Pkg. 001C
- KCPD East Patrol Campus Bid Pkg. 001D
- Oak Point Project
- Ivanhoe Neighborhood Council's Minor Home Repair Program
- Neighborhood Housing Services MHR Program
- Faxon School Apartments Project
- Blue Hills Community Services: 4919 Michigan
- Blue Hills Community Services: 1311 E. 49th Street
- Blue Hills Community Services: 4946 Wabash (Phase I)
- Blue Hills Community Services: 4900 Wabash (Phase I)
- Blue Hills Community Services: 2403 E. 49th Street (Phase I)
- Blue Hills Community Services: 4919 Olive (Phase I)

- Monarch Manor Project
- Morningstar Youth & Family Life Center

Program Income Received

The City received \$818,933.24 in CDBG program income and \$410,887.45 in HOME program income during the 2014 program year. The HOME Program Income (form HUD-40107) can be found on page 144.

Prior Period Adjustments

There were no prior period adjustments during the 2014 program year.

Lump Sum Agreements

There were no lump sum agreement disbursements during the 2014 program year.

Neighborhood Revitalization Strategy Areas

The HUD approved Neighborhood Revitalization Strategy Areas (NRSAs) are identified as follows:

- The **Columbus Park NRSA** is located between Cherry Street and Lydia Avenue, and Independence Avenue and 3rd Street.
- The **Northeast NRSA's** boundaries are Cliff Drive and Gladstone Boulevard on the north, Truman Road on the south, Belmont Avenue and Winchester Avenue on the east, and Paseo Boulevard on the west
- The **Westside NRSA** is bordered by the State Line on the west, 1-670 to the north, Broadway and Southwest Trafficway on the east, and 31st Street on the south.

The specific goals and accomplishments can be found in Table 3A, located in Section VIII, Other Attachments and Narratives.

Assessment of Specific HOME Program Actions

Results of On-Site Inspections of Rental Housing

On-site inspections and compliance monitoring of HOME-assisted rental housing for projects subject to HOME affordability periods were in progress at the time of this writing. To date, all of the units inspected have met the housing quality standards. The City will release the results of the inspections on specific projects upon request.

Affirmative Marketing

Every contract involving HOME-funded activities includes the requirement that the contractor exercises affirmative fair housing marketing practices and comply with provisions of 24 CFR 92.351. They must keep records of their efforts to provide information to, and otherwise attract

eligible persons from, all racial, ethnic, and gender groups. In addition, they are required to use the equal housing opportunity logo in advertising and display a fair housing poster in the rental office. The type of advertising selected by a property manager will vary based on budgets and current market conditions. Some projects advertise in the *Apartment Guide*, while others use fliers or websites. All have outreach programs and make contact with the Housing Authority, local businesses, large employers, and shopping centers.

As part of ongoing HOME monitoring activities, at the time of this writing, documentation of Affirmative Fair Housing Marketing activities for calendar year 2014 was under review for rental projects within their affordability period.

Outreach to Minority- and Women-Owned Businesses (MBEs/WBEs)

Participants in HOME-funded activities are encouraged to utilize local minority- and women-owned businesses. There are mechanisms to ensure that these businesses have opportunities to participate in all HOME projects. A public notice concerning every HOME-funded project or contracting opportunity is published in several local newspapers. All contracts awarded have MBE and WBE goals. The Human Relations Department certifies MBE/WBE businesses, and its Section 3 Office offers workshops on HOME and other federally funded business opportunities.

HOME Program Income

There was \$410,887.45 in HOME program income generated in 2014.

HOME Match Report

The HOME Match Report can be found on page 138 of this document.

Assessment of Relationship of ESG Funds to Goals and Objectives

Identification of actions taken to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

The final rule on Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009 created several significant changes. Some of the changes that are being implemented include:

1. Reauthorization of the U.S. Interagency Council on Homelessness (USICH)—National Policy Initiative to end homelessness which furthered their mission to “coordinate the federal response to homelessness and to create a national partnership at every level of government and with the private sector to reduce and end homelessness in the nation while maximizing the effectiveness of the Federal Government in contributing to the end of homelessness” and implement the vision that:
 - ❑ No one should experience homelessness; and
 - ❑ No one should be without a safe, stable place to call home.

2. Creation of the Emergency Solutions Grant, which added new components:
 - ❑ Emergency Shelter
 - ❑ Prevention
 - ❑ Rapid Re-Housing
 - ❑ Homeless Management Information (HMIS) Data Collection
 - ❑ Administration
3. Integration of the new definition of “homeless” and the corresponding recordkeeping requirements into the Shelter Plus Care and Supportive Housing programs. “Defining Homeless” amendments to the Supportive Housing and Shelter Plus Care regulations effective January 4, 2012, and apply to all awarded fiscal year 2011 et seq Supportive Housing and Shelter Plus Care new and renewal projects. Rules for Emergency Solutions grants with conforming amendments to the consolidated plan regulation stage of implementation were also effective January 4, 2012, and apply to second-round fiscal year 2011 allocations of Emergency Solutions Grant and beyond.
4. Establishment of the regulation and the definition of “developmental disability” and the definition and recordkeeping requirements for “homeless individual with a disability” for the Shelter Plus Care and Supportive Housing programs.

The objectives as defined by HEARTH place greater emphasis on permanent housing rather than sheltering services.

As of 2014 there were five agencies administering rapid re-housing funds for families with children and unaccompanied youth. The City recognized domestic violence shelters’ need for rapid re-housing funding; consequently, beginning in program year 2014, two domestic violence shelters administered a rapid re-housing program for abused clients needing transitional housing on exiting their shelters. HMIS data indicates that agencies provided a combined total of 96,695 bed nights during program year 2014—short of the 136,246 available, but within the allowed service range at 71% of capacity.

ESG-funded agency activities were successful overall in achieving their individual 2014 goals. The agencies have done a stellar job and far exceeded one-year expectations in the third year of the Consolidated Plan. In terms of the qualitative outcomes—the indicators showing how much better off people were upon exiting shelters/transitional housing/rapid re-housing than when they entered—the agencies showed more even performance.

The City utilized information from the January 2015 Point-in-Time Count coordinated by the local Continuum of Care, along with other data such as the 2010 Census, 2011 U.S. Conference of Mayors Questionnaire, U.S. Department of Labor, Bureau of Labor Statistics, Missouri Department of Elementary and Secondary Education (DESE), and other applicable resources to once again identify these three priority target groups:

- ❑ Families with Children
- ❑ Unaccompanied Youth
- ❑ Individuals

The City will continue working closely with shelters (emergency and domestic violence) and transitional housing providers to move all three groups out of homelessness.

Evaluation of progress made using ESG funds to address homeless and homelessness prevention needs, goals, and specific objectives established in the consolidated plan.

Details of how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and types of individuals and persons in households served with ESG funds.

The City wants to move people from streets and shelters into proper long-term housing. Thanks to the concentration of financial, shelter, and community resources, and the aggressive move for rapid re-housing, from January 2014 to January 2015, the CoC has noted a decline in the local homeless population. The City has identified as its priority helping to end homelessness for individuals, families with children, and unaccompanied youth. It is working toward the federal goal of ending homelessness among veterans by 2015 and among the other targeted groups by 2020.

It should be noted that three projects were successful in 2014, even though some may not have hit their original projections.

CDBG and/or ESG funding was used by funded agencies for rapid re-housing to create permanent housing opportunities and stability for program participants. Additionally, CDBG and/or ESG funding was used to provide housing stability search and placement along with medium-term rent assistance (up to 12 months) for unaccompanied youth and families with children (Tables IC – 3A).

The initial success of these agencies' programs encouraged two domestic violence agencies to become rapid re-housing providers for the 2014 program year. In so doing, they provided domestic violence victims greater opportunity for permanent housing.

The City continues to support goals of preventing and ending homelessness among veterans by 2015 and ending homelessness for families, youth, and children by 2020. ESG funding is not sufficient on its own to meet the area's needs; therefore, in its latest Consolidated and Annual Action Plans, as it has done for a number of years, the City identified and allocated funding from other sources, including but not limited to CDBG, to help supplement ESG. CDBG funds assisted toward three shelters, four homeless prevention/housing counseling projects, and one homeless daycare program. ESG funds were also put toward homeless prevention services, including rental assistance, for extremely low income individuals/households. The City anticipates increasing funding for projects focusing on rapid re-housing of the targeted populations in future.

The City and its subrecipients kept grant money circulating in programs that benefitted the local homeless and at-risk populations. Agencies reported serving 3,486 unduplicated homeless or at-risk persons.

The 2014 ESG funding was used to serve several subpopulations, as shown in the following charts.

Chart 1. 2014-2015 Emergency Solutions Grant Program

Subpopulation (Sheltered)	No.	% of Total
Chronically Homeless	27	0.7%
Severely Mentally Ill	281	8.1%
Chronic Substance Abuse	261	7.5%
Veterans	127	3.6%
Persons with HIV/Aids	4	0.1%
Victims of Domestic Violence	1,742	50.0%
Elderly	82	2.4%
Youth Under 18	962	27.6%
Total	3,486	100.00%

Note: The data reflected in the above tables was taken from the January 2014 Point-in-Time Count.

VI. Public Participation

2014 CONSOLIDATED ACTION PLAN SCHEDULE

August 31, 2014	Publish notice of availability of funds and advertisement of workshops and Public hearing dates in <i>Kansas City Star, The Call, and Dos Mundos</i> .
September 9, 2014	Workshop #1 for potential applicants City Hall, 414 E. 12 th Street, 6 th Floor, 10:00 a.m.
September 16, 2014	Workshop #2 for potential applicants Robert J. Mohart Center, 3200 Wayne, 6:00 p.m.
October 1, 2014	Citizen Participation Plan administratively adopted following 30-day review period.
October 31, 2014	All funding requests due to Neighborhood and Housing Services Department, City Hall, 4 th floor reception desk, before 12:00 noon.
November 26, 2014	Funding requests reviewed by staff and recommendations completed.
December 5, 2014	Submittal of 2015 Action Plan recommendations to City Manager.
December 21, 2014	Publish draft 2015 Action Plan recommendations in <i>Kansas City Star, The Call, and Dos Mundos</i> .
January 14, 2015 (tentative)	2015 Action Plan recommendations presented to City Council. Public testimony taken. City Council Chambers, City Hall, 10 th floor, 12:00 p.m.
January 21, 2015 (tentative)	2014 Action Plan reviewed by City Council Neighborhoods, Housing & Healthy Communities Committee. Public testimony taken. City Council Chambers, City Hall, 10 th floor, 12:00 p.m.
January 22, 2015	City Council approval of 2015 Consolidated Action Plan and authorization to submit to HUD.
March 6, 2015	Submission of 2015 Consolidated Action Plan to HUD – begins 45-day review period.
May 1, 2015	2015 Consolidated Action Plan Program Year begins.
July 22, 2015	Date for public hearing on 2014 Consolidated Annual Performance and Evaluation Report (CAPER).
July 31, 2015	2014 CAPER submitted to HUD.

Questions regarding this schedule should be directed to Sarah Cecil of the Neighborhood and Housing Services Department at (816) 513-3036.

Method of CAPER Distribution

Copies of the 2014 CAPER were made available at these locations:

- Kansas City, Missouri, Main Public Library, 14 West 10th Street
- Neighborhoods and Housing Services Department, 4th Floor, City Hall, 414 East 12th Street
- Housing Summit, July 25th, 2015, Kauffman Foundation
- Online at: <http://kcmo.gov/neighborhoods/grants-and-assistance/#tab-firs2>

VII. Summary Tables

Activity and Beneficiary Data

Summary Demographic Charts

Table 1C—Summary of Specific Housing/Community Development Objectives (annual performance ESG, HOPWA & Continuum of Care)

Table 2C—Summary of Specific Housing/Community Development Objectives (year one CDBG & HOME performance compared to the five-year plan)

Table 3A—Summary of Specific Annual Objectives (CDBG, HOME, ESG, HOPWA)

Table 3B—Annual Affordable Housing Completion Goals

*Agencies with amended contracts to spend unspent 2014-15 grant funds.

May 1, 2014, to April 30, 2015

Citywide Housing Grant Programs		Black/African American	White	Asian American	Indian/Alaska Native/Hawaiian/Pacific Islander American	Indian/Alaska Native & White	Asian & White	Black/African American & White	Indian/Alaska Native & Black/African American	Other/Multi-Racial Unknown/Not Declared	Hispanic Ethnicity	Female Head of Household	Total Assisted Number	Assisted 0-30% AMI Number	Assisted 31-50% AMI Number	Assisted 51-80%+ AMI		
	City Emergency Home Repair	115	16	2	4	2	0	0	0	0	31	0	0	61	170	103	67	0
	Blue Hills	28	0	0	0	0	0	0	0	0	0	0	18	28	7	11	10	
	NHS Minor Home Repair	18	0	0	0	0	0	0	0	0	0	0	12	18	7	9	2	
	Ivanhoe Minor Home Repair	24	1	0	0	0	0	0	0	0	0	0	15	25	11	5	7	
	Northland Neighborhood, Inc.	3	25	1	0	0	0	0	0	0	0	3	21	29	4	13	12	
	Westside Housing Targeted Minor	6	10	0	0	0	0	0	0	0	9	12	12	25	10	5	10	
	Total Housing Grants	194	151	3	4	2	0	0	0	31	0	15	139	296	142	119	41	

CDBG Economic Development		Black/African American	White	Asian	American Indian/Alaska Native	Hawaiian/Pacific Islander	American Indian/Alaska Native & White	Asian & White	Black/African American & White	American Indian/Alaska Native & Black/African American	Other/Multi-Racial	Unknown/Not Declared	Hispanic Ethnicity	Female Head of Household	Total Assisted	Number Assisted 0-30% AMI	Number Assisted 31-50% AMI	Number Assisted 51-80% AMI
3853	HEDC Business Assistance Program	11	197	0	0	0	0	0	0	0	0	0	146	0	206	98	50	33
Total CDBG Economic Development		11	197	0	0	0	0	0	0	0	0	0	146	0	206	98	05	33

HOME Citywide Housing Loan/Grant Programs		Black/African American	White	Asian	American Indian/Alaska Native/Hawaiian/Pacific Islander	American Indian/Alaska Native & White	Asian & White	Black/African American & White	Indian/Alaska Native & Black/African	Other/Multi-Racial	Unknown/Not Declared	Hispanic Ethnicity	Female Head of Household	Total Assisted	Number Assisted 0-30% AMI	Number Assisted 31-50% AMI	Number Assisted 51-80% AMI
	Homeownership Assistance (KC Dream)	6	11	1	0	0	0	0	0	0	0	1	N/A	18	1	1	16
Total Loan/Grants		6	11	1	0	0	0	0	0	0	0	1	N/A	18	1	1	16

Multifamily Housing Projects		Black/African American	White	Asian	American Indian/Alaska Native/Hawaiian/Pacific Islander	American Indian/Alaska Native & White	Asian & White	Black/African American & White	Indian/Alaska Native & Black/African	Other/Multi-Racial	Unknown/Not Declared	Hispanic Ethnicity	Female Head of Household	Total Assisted	Number Assisted 0-30% AMI	Number Assisted 31-50% AMI	Number Assisted 51-80% AMI
	Seven Oaks	6	0	0	0	0	0	0	0	0	0	0	0	6	0	2	4
	Squire Park	15	0	0	0	0	0	0	0	0	0	0	0	15	15	0	0
	Cameron Place	4	0	0	0	0	0	0	0	0	0	0	0	4	4	0	0

Transition Table 1C¹
Summary of Specific Housing/Community Development Objectives
(Table 1A/1B Continuation Sheet)
2014 Action Plan Year

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	Homeless Objectives					
SL-1.42	Transitional Housing	CDBG	Provide transitional	300 men	men	SL-1
SL-1.6	Benilde Hall	\$32,914.00 ESG \$59,160.00	housing for homeless veterans.	320 men	190 men	
SL-3.1	Supportive Services	CDBG	Provide homeless	1,500 households	2,857 households	SL-3
	Community Assistance Council, Inc.	\$193,630.00	prevention services.			
SL-1.5	Rapid Re-Housing	ESG 2014 ³ \$69,606.00 ESG 2013 ² \$138,449.00	Provide rapid re-housing for homeless individuals.	555 individuals	261 Individuals	SL-1
SL-1.51	Rapid Re-Housing	ESG 2013 ² \$130,266.00	Provide rapid re-housing for homeless individuals and families	154 individuals	251 individuals	SL-1
SL-1.5	Rapid Re-Housing	ESG ³ \$71,600.00	Provide rapid re-housing for homeless individuals	10 individuals	6 individuals	SL-1
SL-1.7	Transitional Housing Operations	ESG ³ \$50,000.00	Provide emergency shelter for domestic violence victims and their families	750 individuals	1051 individuals	SL-1
DH-1.17	Supportive Services Housing Counseling	CDBG \$177,208.00	Provide homeless prevention services.	1,900 households	2,791 households	DH-1
	Greater KC Housing Information Center					
DH-1.18	Supportive Services Housing Counseling	CDBG \$100,00.00	Provide homeless prevention services.	2,400 individuals	608 individuals	DH-1
	Guadalupe Centers, Inc.					
SL-1.39	Supportive Services Essential Services	CDBG \$70,000.00	Provide supportive services encouraging street/shelter homeless individuals to move into programs or self-sufficiency.	375 individuals	1069 individuals	SL-1
	reStart, Inc.					

SL-1.54	Rapid Re-Housing Families with Children reStart, Inc.	ESG 2014 ³ \$66,919.00 ESG 2013 ² \$60,672.00	Provide rapid re-housing for homeless families with children.	37 individuals	53 individuals	SL-1
SL-1.53	Rapid Re-Housing Unaccompanied Youths reStart, Inc.	ESG 2014 ³ \$34,919.00 ESG 2013 ² \$34,840.00	Provide rapid re-housing for unaccompanied youths.	6 individuals	15 individuals	SL-1
SL-1.54	Rapid Re-Housing Family with Children Rose Brooks	ESG 2014 \$106,766.00	Provide rapid re-housing for homeless families with children	35 individuals	51 Individuals	SL-1
SL-1.52	Transitional Housing Operations Rose Brooks	ESG 2014 \$75,000.00	Provide transitional housing for homeless women with children	360 Individuals	379 Individuals	SL-1
SL-1.10 SL-1.32	Transitional Housing Essential Services Sheffield Place	ESG \$7,995.00	Provide essential services to homeless women with children in transitional housing	120 women and children	148 women and children	SL-1
SL-1.52	Transitional Housing Operations Synergy Services, Inc.— SafeHaven Women’s Center	ESG \$32,000.00	Provide emergency shelter for domestic violence victims and their families.	350 women and children	330 women and children	SL-1
SL-1.11	Transitional Housing Synergy Services, Inc.— Youth Emergency Shelter	CDBG \$25,000.00	Provide emergency shelter for homeless youths.	400 youths	1,120 youths	SL-1
	Special Needs Objectives					
DH-1.12	SAVE, Inc.	HOPWA \$923,104.00	Provide permanent supportive housing for individuals living with AIDS.	314 individuals	256 individuals	DH-1
DH-1.13	reStart, Inc.	HOPWA \$57,500.00	Provide permanent supportive housing for individuals living with AIDS	37 individuals	26 individuals	DH-1
	Other Objectives (Continuum of Care)					
SL	Permanent Supportive Housing SAVE Inc.	CoC SHP \$357,569.00	Provide permanent supportive housing for individuals living with AIDS.	45 units	45 units	SL-1
SL	Permanent Supportive Housing SAVE Inc.	CoC SHP \$216,509.00	Provide housing for chronically homeless individuals with AIDS.	12 units	12 units	SL-1

SL	Permanent Supportive Housing reStart, Inc. A New Start Program	CoC SHP \$240,844.00	Provide housing for chronically homeless individuals with mental illness.	19 units 19 beds	19 units 19 beds	SL-1
SL	Permanent Supportive Housing reStart, Inc.	CoC SHP \$131,780.00	Provide housing for chronically homeless individuals with mental illness.	12 units	12 units	SL-1
SL	Rapid Rehousing Family reStart, Inc.	CoC SHP \$251,260.00	Provide transitional housing for homeless families with children.	14 units	14 units	SL-1
SL	Transitional Housing reStart Convent Transitional Housing Project (City of KCMO)	CoC SHP \$49,220.00	Provide housing for single individuals or families.	11 units 29 beds	11 units 29 beds	SL-1
SL	Supportive Services Day Resource Center reStart, Inc. Housing Solutions Center (City of KCMO) Permanent Supportive Housing	CoC SHP \$225,974.00	Provide supportive services encouraging street/shelter homeless individuals to move into programs or self-sufficiency.	13 units 27 beds	13 units	SL-1
SL	Permanent Supportive Housing Mental Health Association of the Heartland—Heartland Housing	CoC SHP \$64,935.00	Provide housing for 8 chronically homeless or mentally ill or disabled individuals.	8 units	8 units	SL-1
SL	Permanent Supportive Housing Benilde Hall	CoC SHP \$61,716.00	Provide housing for 12 men with substance abuse.	12 units	12 units	SL-1
SL	Transitional Housing Benilde Hall	CoC SHP \$102,292.00	Provide transitional housing for 200 individual men recovering from substance abuse.	36 beds 200 individuals	36 beds 206 individuals	SL-1
SL	Transitional Housing The Salvation Army Linwood Supportive Housing Permanent Supportive Housing	CoC SHP \$259,766.00	Provide transitional housing for 10 families, 5 single women (39 individuals).	14 units	14 units	SL-1

SL	Transitional Housing Sheffield Place	CoC SHP \$166,241.00	Provide housing for 45 single women with children.	49 women and 92 children 34 beds	49 women and 92 children	SL-1
SL	Transitional Housing NewHouse (City of KCMO)	CoC SHP \$33,562.00	Provide transitional housing for 29 individuals.	11 units 33 beds	250 individuals	SL-1
SL	Permanent Supportive Housing Truman Medical Center: New Roots	CoC SHP \$545,813.00	Provide housing for chronically homeless individuals with mental health issues.	36 units	36 units	SL-1
SL	Transitional Housing Community LINC	CoC SHP \$112,259.00	Provide transitional housing for 12 families or single individuals at any point in time. Rapid Rehousing.	12 units 48 beds	12 units 48 beds	SL-1
SL	Transitional Housing Community LINC (City of KCMO)	CoC SHP \$130,227.00	Provide transitional housing for 12 families or single individuals at any point in time.	12 units 48 beds	12 units 48 beds	SL-1
SL	Transitional Housing United Services Community Action Agency (City of KCMO)	CoC SHP \$140,427.00	Provide transitional housing for 45 families or single individuals per year.	12 units 45 beds	12 units 45 beds	SL-1
SL	Supportive Services Swope Health Services	CoC SHP \$137,385.00	Provide supportive services through Health Care Outreach to 150 homeless individuals per year. Rapid Rehousing	150 individuals 8 units	150 individuals	SL-1
SL	Supportive Services Housing Placement Assistance Metro Lutheran Ministry—Project Care Permanent Housing	CoC SHP \$234,337.00	Provide intensive supportive services for housing placement to individuals and/or families. Permanent Supportive Housing	14 units 14 beds	14 units 14 beds	SL-1
SL	HMIS Mid America Assistance Coalition	CoC SHP \$44,184.00	Provide HMIS support to area CoC.	N/A	N/A	SL-1
SL	Permanent Supportive Housing Rental Assistance Vouchers Mo. Dept. of Mental Health SCE	CoC S+C \$1,116,217.00	Provide permanent supportive housing for chronic, disabled homeless.	100 units 170 beds	100 units 170 beds	SL-1

SL	Permanent Supportive Housing Rental Assistance Vouchers Mo. Dept. of Mental Health SCZ	CoC S+C \$320,560.00	Provide permanent supportive housing for chronic, disabled homeless.	35 units 35 beds	35 units 35 beds	SL-1
SL	Permanent Supportive Housing Rental Assistance Vouchers Mo. Dept. of Mental Health SCV	CoC S+C \$587,394.00	Provide permanent supportive housing for chronic, disabled homeless.	50 units 96 beds	50 units 96 beds	SL-1
SL	Permanent Supportive Housing Rental Assistance Vouchers Mo. Dept. of Mental Health SCI	CoC S+C \$289,631.00	Provide permanent supportive housing for chronic, disabled homeless.	26 units 74 beds	26 units 74 beds	SL-1
SL	Permanent Supportive Housing Rental Assistance Vouchers Mo. Dept. of Mental Health SCK	CoC S+C \$1,866,747.00	Provide permanent supportive housing for chronic, disabled homeless.	162 units 298 beds	162 units 298 beds	SL-1
SL	Permanent Supportive Housing Rental Assistance Vouchers Mo. Dept. of Mental Health SCM	CoC S+C \$286,565.00	Provide permanent supportive housing for chronic, disabled homeless.	25 units 91 beds	25 units 91 beds	SL-1
SL	Permanent Supportive Housing Rental Assistance Vouchers Mo. Dept. of Mental Health SCO	CoC S+C \$89,002.00	Provide permanent supportive housing for chronic, disabled homeless.	9 units 18 beds	9 units 18 beds	SL-1
SL	Permanent Supportive Housing Mo. Dept. of Mental Health SCX	CoC S+C \$190,526.00	Provide permanent supportive housing for chronic, disabled homeless.	21 units 21 beds	9 units 18 beds	SL-1
SL	Shelter + Care KC Housing Authority	CoC S+C \$92,558.00	Provide rental subsidies for chronic disabled homeless.	16 units 14 beds	16 units 14 beds	SL-1
SL	Shelter + Care KC Housing Authority	CoC S+C \$110,907.00	Provide rental subsidies for chronic disabled homeless.	15 units 15 beds	15 units 15 beds	SL-1
SL	Shelter + Care SPC Health Department City of Kansas City Health Department	CoC S+C \$369,412.00	Provide supportive housing to persons with HIV/Aids.	38 units 45 beds	38 units 45 beds	SL-1

SL	Permanent Supportive Housing Rental Assistance Community Services League Permanent Supportive Housing	CoC SHP \$144,771.00	Provide housing for 11 homeless mentally ill or disabled individuals.	12 units	12 units	SL-1
SL	Permanent Supportive Housing TMC Behavioral Health: Haven of Hope	CoC SHP \$68,904.00	Provide housing for 4 chronically homeless mentally ill or disabled individuals.	5 units	5 units	SL-1
SL	Permanent Supportive Housing Rental Assistance Vouchers reStart Inc. Supportive Housing	CoC SHP \$85,462.00	Provide housing for 12 homeless mentally ill or disabled individuals.	12 units	12 units	SL-1
SL	Rapid Rehousing Program Rose Brooks	CoC SHP \$227,557.00	Provide housing for 24 homeless households (individuals and families)w Rapid Rehousing	24 units 65 beds	24 units	SL-1
SL	Permanent Supportive Housing Catholic Charities St. Michael's	\$196,211.00	Start date April 2015 Permanent Supportive Housing	Under development on PIT date		
SL	Permanent Supportive Housing Benilde Hall (City of KCMO)	\$154,920.00	Provide permanent supportive housing for disabled Individuals and families with children.	13 units 13 beds		
SL	Rapid Rehousing Benilde Hall (City of KCMO)	\$179,570.00	Provide housing for homeless individuals and couples.	12 units 12 beds		
SL	Missouri Department of Mental Health SZD	\$90,813.00		10 beds 10 units		
SL	Missouri Department of Mental Health SCD	\$137,383.00		15 beds 15 units		
SL	Missouri Department of Mental Health SZG	\$163,569.00		17 beds 17 units		
SL	Permanent Supportive Housing reStart Vocational Living Center	\$148,825.00		12 beds 12 units		

SL	Permanent Supportive Housing reStart Housing Counts 2014	\$91,297.00		5 beds 5 units		
SL	Permanent Supportive Housing Synergy Services	\$295,442		31 beds 16 units		

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

¹ Although the persons enumerated in this table were unduplicated in their services provided by each agency, some may have received services from multiple agencies.

² ^{ESG} Unspent funds from totals carried over from 2013 have been spent.

³ ^{ESG} Agencies given extension to spend down 2014 funds.

Transition Table 2C
Summary of Specific Housing/Community Development Multi-Year Objectives
(Table 2A/2B Continuation Sheet)
2014 (Consolidated Plan Year 3 of 5)¹

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number 2012-2016	Actual Number 2012-2016	Outcome/ Objective*
	Rental Housing					
DH-2.28 DH-2.34 DH-2.7 DH-2.71 DH-2.72 DH-2.73 DH-2.74	Rental Housing Production	HOME	Housing units	470	23	DH-2
	Owner Housing					
DH-2.1 DH-2.2 DH-2.29 DH-2.3 DH-2.4 DH-2.5	Single Family New Construction/ Purchase Rehabilitation (not otherwise listed)	HOME	Housing units	196	8	DH-2
DH-2.34	CHDO Housing (15% Set-Aside)	HOME	Housing units	13	0	DH-2
DH-2.33	City/CDC Partnership Purchase/Rehab	HOME	Housing units	186	1	DH-2
DH-2.6	Homeowner Down Payment Assistance	HOME	L/M homebuyers	282	18	DH-2
DH-2.75	Loan Servicing	CDBG	L/M homebuyers	75	75	DH-2
DH-2.17 DH-2.19 DH-2.20 DH-2.21 DH-2.23	Minor Home Repair Programs	CDBG	Housing units	615	300	DH-2
	Homeless Objectives					
SL-1.6 SL-1.42	Benilde Hall	CDBG ESG	Homeless men	340	206	SL-1
SL-3.1	Community Assistance Council, Inc.	CDBG	Individuals	1500	2,857	SL-3
SL-1.19	Community LINC—Transitional Hsg.	ESG	Homeless families with children	555	261	SL-1
DH-1.17	Greater Kansas City Housing Information Center	CDBG	Households	1900	2,791	DH-1

DH-1.18	Guadalupe Centers, Inc. Housing Counseling	CDBG	Individuals	500	547	DH-1
SL-1.31	Metro Lutheran Ministry	ESG	Homeless	154	251	SL-1
SL-1.54	reStart, Inc. Shelter (families with children)	ESG	Homeless	37	53	SL-1
SL-1.53	reStart, Inc. Shelter (unaccompanied youth)	ESG	Homeless youth	6	15	SL-1
SL-1-9	Rose Brooks	ESG	Homeless RR Operations	35 360	51 379	SL-1
SL-1.10 SL-1.32	Sheffield Place	ESG ESG	Homeless	480	76	SL-1
SL-1.11	Synergy Services, Inc.	ESG/CDBG	Homeless	350	330	SL-1
SL-1.9	Newhouse Inc.	ESG	Homeless RR	10	6	SL-1
	Special Needs Objectives					
DH-1.13	reStart, Inc.	HOPWA	Persons with HIV/Aids	314	256	DH-1
DH-1.12	Save, Inc.	HOPWA	Persons with HIV/Aids	37	26	DH-1
	Community Development					
SL-3.4	Business Façade Rebate Program	CDBG	Blighted sites remediated	2	2	SL-3
SL-3.2	Kansas City Community Gardens	CDBG	Gardens tilled	3,500	411	SL-3
SL-3.38	Redevelopment Activities (Clearance and Demolition)	CDBG	Blighted sites remediated	90	0	SL-3
SL-3.3	Systematic Code Enforcement	CDBG	Code enforcement inspections	50,000	20,774	SL-3
	Public Facilities & Improvements Objectives					
SL-1.76	Chelsea Avenue (St. Michael's)	CDBG	L/M area benefit	1	1	SL-1
SL-1.77	Colonnades at 27 th Street	CDBG	L/M area benefit	1	1	SL-1
SL-1.75	Crime Prevention Center	CDBG	L/M area benefit	1	0	SL-1
SL-1.57	Heritage Business Park II	CDBG	L/M area benefit	1	1	SL-1
SL-1.28	Historic Lincoln Building	CDBG	L/M area benefit	1	1	SL-1
SL-1.79	Monarch Manor Streetscape Improvements	CDBG	L/M area benefit	1	1	SL-1
SL-1.29	Morningstar Youth and Family Life Center	CDBG	L/M area benefit	1	0	SL-1
SL-1.30	St. Michael's Veterans Center	CDBG	L/M area benefit	1	0	SL-1
SL-1.78	Troost Avenue Reconstruction	CDBG	L/M area benefit	1	1	SL-1

	Public Services Objectives					
SL-1.14	Boys and Girls Clubs of Greater Kansas City	CDBG	Youth	3,750	54	SL-1
EO-1.6	Guadalupe Centers, Inc. Child Care Services	CDBG	Children	725	61	EO-1
SL-1.12	Mattie Rhodes Centers/Northeast Youth Crime Prevention Program	CDBG	Youth	1,750	246	SL-1
EO-1.1	Operation Breakthrough, Inc. Childcare	CDBG	Children	2,250	59	EO-1
SL-1.2	Palestine Senior Citizen Activity Center	CDBG	Elderly	4,305	630	SL-1
EO-1.5	United Inner City Services (St. Mark's) Childcare	CDBG	Children	625	87	EO-1
SL-1.23	Urban Ranger Corps	CDBG	Youth	325	152	SL-1
	Economic Development Objectives					
EO-1.12	Hispanic Economic Development Corp.	CDBG	Businesses/jobs (technical assistance)	100 individuals	206 individuals	EO-1

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Table 3A¹
Summary of Specific Annual Objectives
2014 Action Plan Year

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	Rental Housing Objectives					
DH-2.34	Rental Housing Production ²	HOME	Housing units	60		DH-2
DH-2.74 DH-2.7	Colonnades at Beacon Hill	HOME	Housing units	30	0	DH-2
DH-2.72	Cameron Place	HOME	Housing units	3	3	DH-2
DH-2.73	Seven Oaks Estates (senior apartments)	HOME	Housing units	6	6	DH-2
DH-2.28	Squier Park Townhomes (NHS rental rehab)	HOME	Housing units	16	15	DH-2
	Owner Housing Objectives					
DH-2.35	City/CDC Partnership (purchase/rehab/sell or rent)	HOME	Housing units	39	0	DH-2
DH-2.36	CHDO Housing (15% set-aside)	HOME	Housing units	10	0	DH-2
DH-2.5	City's Emergency/Minor Home Repair Program	CDBG	Housing units	90	170	DH-2
DH-2.21	Blue Hills Community Services Targeted Minor Home Repair	CDBG	Housing units	30	28	DH-2
DH-2.19	Ivanhoe Neighborhood Council Targeted Minor Home Repair	CDBG	Housing units	30	21	DH-2
DH-2.17	Northland Neighborhoods, Inc. Targeted Minor Home Repair	CDBG	Housing units	45	29	DH-2
DH-2.20	Westside Housing Organization Targeted Minor Home Repair	CDBG	Housing units	20	25	DH-2
DH-2.6	Down Payment Assistance Program	HOME	L/M homebuyers	60	18	DH-2
	Homeless Objectives					

SL-1.6 SL-1.42	Benilde Hall	CDBG ESG	Homeless men	300	190	SL-1
SL-3.1	Community Assistance Council	CDBG	Individuals	1,500	2,857	SL-3
DH-1.2	Community Assistance Council	ESG	Households	15	13	DH-1
SL-1.19	Community LINC	ESG	Homeless	66	80	SL-1
SL-1.5	Community LINC (families w/children)	ESG	Homeless Families with Children	772	222	SL-1
DH-1.17	Greater Kansas City Housing Information Center	CDBG	Individuals	1,900	2,791	DH-1
SL-1.20	Guadalupe Centers, Inc. housing counseling	CDBG	Individuals	550	547	DH-1
SL-1.51	Metro Lutheran Ministry (rapid re- housing)	ESG	Homeless	154	98	SL-1
SL-1.9	Newhouse	ESG	Homeless Women and Children	800	1,102	SL-1
SL-1.39 SL-1.17	reStart, Inc. Housing Solutions Center (essential services)	CDBG ESG	Homeless	375	1,069	SL-1
SL-1.18	reStart, Inc. (Shelter)	ESG	Homeless	1,200	1,391	DH-1
SL-1.54	reStart, Inc. (families with children)	ESG	Homeless	37	115	SL-1
SL-1.55	reStart, Inc. (homeless childcare) ³	ESG	Homeless children	36	32	DH-1
SL-1.53	reStart, Inc. (unaccompanied youth)	ESG	Homeless youth	6	21	DH-1
SL-1.9	Rose Brooks Center, Inc.	ESG	Homeless women and children	575	449	SL-1

SL-1.10 SL-1.32	Sheffield Place	ESG	Homeless women and children	120	75	SL-1
SL-1.52	Synergy Services, Inc. (SafeHaven)	ESG	Homeless women and children	350	352	SL-1
SL-1.11	Synergy Services, Inc. (youth shelter)	CDBG	Homeless youth	650	1,120	SL-1
	Special Needs Objectives					
DH-1.12	Save, Inc. ⁴	HOPWA	Persons with HIV/Aids	314	256	DH-1
DH-1.13	reStart, Inc. ⁴	HOPWA	Persons with HIV/Aids	37	26	DH-1
	Community Development Objectives					DH-1
EO-3.4	Business Façade Rebate Program	CDBG	Blighted properties remediated	2	2	EO-3
SL-3.2	KC Community Gardens	CDBG	Gardens tilled	550	411	SL-3
SL-3.38	Redevelopment Activities (clearance and demolition)	CDBG	Blighted properties remediated	90	0	SL-3
SL-3.3	Systematic Code Enforcement ⁵	CDBG	Code enforcement inspections	10,000	23,040	SL-3
	Public Facilities & Improvements Objectives					
SL-1.27	Blue Hills Community Services Ctr.	CDBG	L/M area benefit	1	0	SL-1
SL-1.76	Chelsea Avenue (St. Michael's)	CDBG	L/M area benefit	1	0	SL-1
SL-1.77	Colonnades at 27 th Street	CDBG	L/M area benefit	1	0	SL-1
SL-1.75	Crime Prevention Center	CDBG	L/M area benefit	1	0	SL-1

SL-1.29	Morningstar Youth and Family Life Center	CDBG	L/M area benefit	1	0	SL-1
SL-1.30	St. Michael's Veterans' Center	CDBG	L/M area benefit	1	0	SL-1
SL-1.78	Troost Avenue Reconstruction	CDBG	L/M area benefit	1	1	SL-1
	Public Services Objectives					
SL-1.14	Boys & Girls Clubs of Greater KC	CDBG	Youth	750	54	SL-1
EO-1.6	Guadalupe Centers, Inc. Child Care Services	CDBG	Children	185	61	EO-1
SL-1.14	Mattie Rhodes Centers/Northeast Youth Crime Prevention Program	CDBG	Youth	300	246	SL-1
EO-1.1	Operation Breakthrough Child Care	CDBG	Children	520	59	EO-1
SL-1.24	Palestine Senior Citizens Activity Center	CDBG	Seniors	861	630	SL-1
EO-1.5	United Inner City Services (St. Marks)	CDBG	Children	135	87	EO-1
SL-1.23	Urban Ranger Corps	CDBG	Youth	65	152	SL-1
	Economic Development Objectives					
EO-1.12	Hispanic Economic Development Corporation	CDBG	Technical Assistance	20 new businesses/ jobs	206/ 1	EO-1

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

1 Although the persons enumerated in this table were unduplicated in their services provided by each agency, some may have received services from multiple agencies.

VIII. Other Attachments and Narratives

ESG CAPER

HOPWA CAPER—Measuring Performance Outcomes

HOME Match Report

Section 3 New Hires by Zip Code & Project Report

Annual Section 3 Reports

CDBG Financial Summary Report

Citizen Comments

ESG CAPER
CITY OF KANSAS CITY, MISSOURI
PROGRAM YEAR 2014

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	KANSAS CITY
Organizational DUNS Number	073134231
EIN/TIN Number	446000201
Identify the Field Office	KANSAS CITY
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Kansas City/Independence/ Lee's Summit/Jackson County CoC

ESG Contact Name

Prefix	Ms.
First Name	Florence
Middle Name	
Last Name	Kinard-Wilson
Suffix	
Title	Contract Manager

ESG Contact Address

Street Address 1	Neighborhoods & Housing Services Department
	Robert J. Mohart Multipurpose Building
Street Address 2	3200 Wayne Avenue
City	Kansas City
State	Missouri
ZIP Code	64109
Phone Number	(816) 513-4515
Extension	
Fax Number	(816) 513-2808
Email Address	florence.kinard@kcmo.org

ESG Secondary Contact

Prefix	Ms.
First Name	Heather
Last Name	Cater
Suffix	
Title	Manager, Compliance & Monitoring Section
Phone Number	(816) 513-3041
Extension	
Email Address	heather.cater@kcmo.org

2. Reporting Period—All Recipients Complete

Program Year Start Date	05/01/2014
Program Year End Date	04/30/2015

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: reStart, Inc.
City: Kansas City
State: MO
Zip Code: 64106
DUNS Number: 785487844
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$101,838.00

Subrecipient or Contractor Name: Benilde Hall
City: Kansas City
State: MO
Zip Code: 64127
DUNS Number: 827135518
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$59,160.00

Subrecipient or Contractor Name: Community LINC
City: Kansas City
State: MO
Zip Code: 64110
DUNS Number: 966770315
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$69,606.00

Subrecipient or Contractor Name: Metro Lutheran Ministry
City: Kansas City
State: MO
Zip Code: 64109
DUNS Number: 088890904
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$130,266.00

Subrecipient or Contractor Name: Newhouse
City: Kansas City
State: MO
Zip Code: 64124
DUNS Number: 794535559
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Domestic Violence Shelter
ESG Subgrant or Contract Award Amount: \$121,600.00

Subrecipient or Contractor Name: Rose Brooks
City: Kansas City
State: MO
Zip Code: 64132
DUNS Number: 134954437
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$181,766.00

Subrecipient or Contractor Name: Sheffield Place
City: Kansas City
State: MO
Zip Code: 64126
DUNS Number: 169613010
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$7995.00

Subrecipient or Contractor Name: Synergy Services, Inc.
City: Kansas City
State: MO
Zip Code: 64152
DUNS Number: 155503394
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Domestic Violence Shelter
ESG Subgrant or Contract Award Amount: \$32,000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	264
Children	373
Don't Know/Refused/Other	0
Missing Information	0
Total	637

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	1285
Children	813
Don't Know/Refused/Other	0
Missing Information	0
Total	2098

Table 3 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 4 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	1549
Children	1186
Don't Know/Refused/Other	0
Missing Information	0
Total	2735

Table 5 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	800
Female	1929
Transgender	3
Don't Know/Refused/Other	3
Missing Information	0
Total	2735

Table 6 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	962
18-24	376
25 and over	1395
Don't Know/Refused/Other	0
Missing Information	2
Total	2735

Table 7 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	0	9	118	127
Victims of Domestic Violence	0	41	1701	1742
Elderly	0	0	82	82
HIV/AIDS	0	1	3	4
Chronically Homeless	0	8	19	27
Persons with Disabilities:				
Severely Mentally Ill	0	20	261	281
Chronic Substance Abuse	0	3	258	261
Other Disability	0	28	48	76
Total (Unduplicated if possible)	0	110	2490	2600

Table 8 – Special Population Served

2014 ESG Beneficiary Data

	ESG
Race:	
White	856
Black/African American	1546
Asian	7
American Indian/Alaska Native	21
Hawaiian/Pacific Islander	9
American Indian/Alaska Native & White	5
Asian & White	2
Black/African American & White	78
American Indian/ Alaska Native & Black/African American	0
Other/Multi-Racial	195
Unknown/Not Declared	16
Total	2735
Ethnicity:	
Hispanic	106
Not Hispanic	2,629

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units – Rehabbed	3
Number of New Units – Conversion	0
Total Number of bed-nights available	74,339
Total Number of bed-nights provided	73,490
Capacity Utilization	98.86%

Table 9 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
SL-1.6	Transitional housing	ESG \$59,160	Transitional housing for homeless veterans	Homeless men	1,580	412	26	320	190	59
SL-1.5	Rapid re-housing	ESG \$266,356.25	Rapid re-housing	Homeless individuals	772	222	29	555	261	47
SL-1.51	Rapid re-housing	ESG \$64,695.08	Rapid re-housing	Homeless individuals & families	154	98	64	154	251	163
SL-1.7	Transitional housing (ops)	ESG \$50,000	Emergency shelter for domestic violence victims & their families	Homeless individuals	800	1,102	138	750	1051	140

SL-1.54	Rapid re-housing	ESG \$90,081.33	Rapid re-housing for families with children	Homeless families with children	185	204	110	37	53	143
SL-1.53	Rapid re-housing	ESG \$70,810.92	Rapid re-housing for unaccompanied youth	Homeless youth	6	28	467	6	15	250
SL-1.55	Rapid re-housing	ESG \$106,766.00	Provide Rapid re-housing for DV Family w/children	Homeless families with children				35	51	148
SL-1.6	Transitional Housing (op)	ESG \$75,000.00	Transitional Housing for Domestic Violence Victims	Homeless families w/children				360	379	105
SL-1-56	Rapid re-housing	ESG \$71,600.00	Provide Rapid re-housing for DV Families w/children	Homeless families with children				10	6	60
SL-1.10 & SL-1.32	Transitional housing (ops/ess svcs)	ESG \$7995.00	Transitional housing for homeless women & their children	Homeless women & children	480	216	45	120	148	123
SL-1.52	Transitional housing (ops)	ESG \$32,000	Emergency shelter for domestic violence victims & their families	Homeless women & children	1,750	687	39	350	330	94

Table 10 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

ESG-funded activities were largely successful in achieving their individual goals. The agencies have met their goals and have exceeded expectations in the third year of the Consolidated Plan. The City is looking to move people from streets and shelters into proper long-term housing, and overall, that is happening. The City has identified as its priority helping to end homelessness for individuals, families with children, and unaccompanied youth. It is working toward the federal goal of ending homelessness among veterans by 2015 and among the other targeted groups by 2020.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2012	FY 2013	FY 2014
Expenditures for Rental Assistance	0.00	4,688.47	0.00
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0.00	0.00	0.00
Expenditures for Housing Relocation & Stabilization Services - Services	0.00	1,313.20	0.00
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	3,185.28	0.00	0.00
Subtotal Homelessness Prevention	18,938.29	6,001.67	0.00

Table 11 – ESG Expenditures for Homelessness Prevention

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11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2012	FY 2013	FY 2014
Expenditures for Rental Assistance	45,615.29	268,188.75	278,270.31
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	23,918.47	73,020.74	113,100.06
Expenditures for Housing Relocation & Stabilization Services - Services	40,445.40	89,077.00	170,663.23
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0.00	0.00	0.00
Subtotal Rapid Re-Housing	109,979.16	430,286.49	562,033.60

Table 12 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2012	FY 2013	FY 2014
Essential Services	25,501.00	25,305.01	\$22,294.81
Operations	270,281.61	140,299.99	\$215,318.00
Renovation	0.00	0.00	0.00
Major Rehab	0.00	0.00	0.00
Conversion	0.00	0.00	0.00
Subtotal	295,782.61	165,605.00	237,612.81

Table 13 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2012	FY 2013	FY 2014
HMIS	0.00	0.00	0.00
Administration	49,719.00	21,510.30	\$44,113.85
Street Outreach	0.00	0.00	0.00

Table 14 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	FY 2012	FY 2013	FY 2014
1,925,829.77	458,666.05	623,403.46	843,760.26

Table 15 - Total ESG Funds Expended

11f. Match Source

	FY 2012	FY 2013	FY 2014
Other Non-ESG HUD Funds	0.00	0.00	0.00
Other Federal Funds	137,555.37	106,054.67	223,766.00
State Government	25,002.00	0.00	65,000.00
Local Government	0.00	29,676.00	32,000.00
Private Funds	109,748.62	315,396.26	0.00
Other	451,433.96	150,766.23	600,616.96
Fees	0.00	0.00	0.00
Program Income	0.00	0.00	0.00
Total Match Amount	723,739.95	601,893.16	921,382.96

Table 16 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	FY 2012	FY 2013	FY 2014
4,262,464.17	1,182,406.00	1,314,914.95	1,765,143.22

Table 17 - Total Amount of Funds Expended on ESG Activities

	AGENCY NAME	Award	Federal	State	Local	County	Other	Actual Match	Modified Amount	Modified Award
1	Benilde Hall									
	Veterans Administration									
	Subtotal	\$59,160.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$59,160.00	\$0.00	\$0.00
2	Community LINC Inc.(2014									
	In-Kind, Vol. Hours, Wm T. McGowan Fou.,McGee									
	Subtotal	\$69,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$49,795.32	\$0.00	\$0.00
3	Community LINC Inc. (2013)									
	In-Kind, Vol. Hours,									
	Project Grant									
	Subtotal	\$138,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,060.00	\$158,645.24	\$0.00	\$0.00
4	Metro Lutheran Ministry									
	InKind Food Donations and									
	Unrestricted Agency Funds									
	Subtotal	\$125,941.41	\$0.00	\$0.00	\$0.00	\$0.00	\$145,000.00	\$125,941.41	\$0.00	\$0.00
5	Newhouse (2014)*									
	Family w/Children									
	Victim of Crime Act (VOCA)									
	Subtotal	\$71,600.00	\$72,000	\$0.00	\$0.00	\$0.00	\$0.00	\$45,202.03	\$20,622.21	\$50,977.79
6	Newhouse (2014) *									
	Domestic Violence Social									
	(DVSS)									
	Subtotal	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$70,622.21	\$20,622.21	\$70,622.21
7	reStart Inc. (2013)									
	Family w/Children and									
	Youth									
	Kansas City Comm. Found									
	Unrestricted Agency Funds									
	Subtotal	\$17,473.96	\$0.00	\$0.00	\$0.00	\$0.00	\$17,473.96	\$19,822.80	\$0.00	\$0.00
8	reStart Inc. (2014)*									
	Family w/Children and									
	Youth									
	Unrestricted Agency Funds									
	Subtotal	\$101,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,838.00	\$114,187.29	\$0.00	\$0.00
9	Rose Brooks									
	Family w/Children									
	The Kemper Foundation									
	HUD									
	Subtotal	\$106,766.00	\$81,766	\$0.00	\$0.00	\$0.00	\$25,000.00	\$110,000.00	\$0.00	\$0.00
10	Rose Brooks									
	General Funds & Special									
	Children/ Adult Food									
	(DHHS)									
	Subtotal	\$75,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$71,250.00	\$79,702.69	\$0.00	\$0.00

11	Sheffield Place								
	Volunteer Hours								
	Subtotal	\$7995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7995.00	\$18,233.75	\$0.00
12	Synergy Services Inc.								
	Clay, Platte, Ray Mental								
	Board								
	Subtotal	\$32,000.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$97,954.05	\$0.00
13	NHSD								
	Administration								
	Subtotal	\$44,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$899,992.37	\$223,766.00	\$65,000.00	0.00	\$32,000.00	\$600,616.96	\$949,266.79	

* 2014 Funds given extension in order to spend balance.
All 2013 remaining awards have been spent.



Housing Opportunities for Persons with AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER**) Measuring Performance Outcomes**

Revised 1/22/15

OMB Number 2506-0133 (Expiration Date: 12/31/2017)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. The public reporting burden for the collection of information is estimated to average 42 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. **The Consolidated Annual Performance and Evaluation Report (CAPER)** provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, Subrecipient organizations, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

Table of Contents

PART 1: Grantee Executive Summary

1. Grantee Information
2. Project Sponsor Information
3. Administrative Subrecipient Information
4. Program Subrecipient Information
5. Grantee Narrative and Performance Assessment
 - a. Grantee and Community Overview
 - b. Annual Performance under the Action Plan
 - c. Barriers or Trends Overview
 - d. Assessment of Unmet Housing Needs

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging
2. Program Income and Resident Rent Payments

PART 3: Accomplishment Data: Planned Goals and Actual Outputs

PART 4: Summary of Performance Outcomes

1. Housing Stability: Permanent Housing and Related Facilities
2. Prevention of Homelessness: Short-Term Housing Payments
3. Access to Care and Support: Housing Subsidy Assistance with Supportive Services

PART 5: Worksheet - Determining Housing Stability Outcomes

PART 6: Annual Certification of Continued Use for HOPWA Facility-Based Stewardship Units (Only)

PART 7: Summary Overview of Grant Activities

- A. Information on Individuals, Beneficiaries and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, PHP, Facility Based Units, Master Leased Units ONLY)
- B. Facility-Based Housing Assistance

Continued Use Periods. Grantees that received HOPWA funding for new construction, acquisition,

or substantial rehabilitations are required to operate their facilities for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor/subrecipient records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, and Housing Status or Destination at the end of the operating year. Other suggested but optional elements are: Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Date of Contact, Date of Engagement, Financial Assistance, Housing Relocation & Stabilization Services, Employment, Education, General Health Status, , Pregnancy Status, Reasons for Leaving, Veteran's Information, and Children's Education. Other HOPWA projects sponsors may also benefit from collecting these data elements.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD**

must review client level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	0
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	1
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	0
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	0
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	2

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Central Contractor Registration (CCR): The primary registrant database for the U.S. Federal Government. CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants (**grantees**) are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA (American Recovery and Reinvestment Act). Per ARRA and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all **grantees** and sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent

employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See the *Code of Federal Regulations Title 24, Part 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor or Subrecipient. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended. Funding flows to a project sponsor as follows:

HUD Funding → Grantee → Project Sponsor

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52 week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Subrecipient Organization: Any organization that receives funds from a project sponsor to provide eligible housing and other support services and/or administrative services as defined in 24 CFR 574.300. If a subrecipient organization provides housing and/or other supportive services directly to clients, the subrecipient organization must provide performance data on household served and funds expended. Funding flows to subrecipients as follows:

HUD Funding → Grantee → Project Sponsor → Subrecipient

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 10/31/2017)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their administrative or evaluation activities. In Chart 4, indicate each subrecipient organization with a contract/agreement to provide HOPWA-funded services to client households. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definition section for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number MOH14F001		Operating Year for this report <i>From (05/dd/yy) 05/01 / 14 To (mm/dd/yy) 04/30/15</i>		
Grantee Name City of Kansas City, Missouri				
Business Address	414 East 12 th Street			
City, County, State, Zip	Kansas City	Jackson	Missouri	64106
Employer Identification Number (EIN) or Tax Identification Number (TIN)	44-6000201			
DUN & Bradstreet Number (DUNs):	040710712	Central Contractor Registration (CCR): Is the grantee's CCR status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide CCR Number: 4K1T6		
Congressional District of Grantee's Business Address	MO 5 th District			
*Congressional District of Primary Service Area(s)	MO-4 MO-5 MO-6 KS-2 KS-3			
*City(ies) and County(ies) of Primary Service Area(s)	Cities: Kansas City, Missouri; Independence, MO; Liberty, MO; Overland Park, KS; Kansas City, KS		Counties: Jackson, MO; Johnson, KS; Clay, MO; Wyandotte, KS	
Organization's Website Address http://kcmo.gov/health/	Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.			

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name SAVE, Inc.		Parent Company Name, if applicable n/a		
Name and Title of Contact at Project Sponsor Agency	Blaine Proctor			
Email Address	bproctor@saveinckc.org			
Business Address	PO Box 45301			
City, County, State, Zip,	Kansas City, Missouri 64171			
Phone Number (with area code)	816-531-8340, ext. 220	n/a	n/a	n/a
Employer Identification Number (EIN) or Tax Identification Number (TIN)	43-1465268	Fax Number (with area code) 816-531-0669		
DUN & Bradstreet Number (DUNs):	83-504-4306			
Congressional District of Project Sponsor's Business Address	MO-5			
Congressional District(s) of Primary Service Area(s)	MO-4 MO-5 MO-6 KS-2 KS-3			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Kansas City, MO; Gladstone, MO; North KCMO; Parkville, MO; Grandview, MO; Harrisonville, MO; Independence, MO; Blue Springs, MO; Olathe, KS; Lenexa, KS; Shawnee, KS; Mission, KS; Prairie Village, KS		Counties: Jackson, MO; Johnson, KS; Clay, MO; Wyandotte, KS	
Total HOPWA contract amount for this Organization for the operating year	\$1,005,595.00			
Organization's Website Address	www.saveinckc.org			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name reStart, Inc.		Parent Company Name, if applicable n/a		
Name and Title of Contact at Project Sponsor Agency	Evelyn E. Craig, MA, CFRE			
Email Address	ecraig@restartinc.org			
Business Address	918 East 9 th Street			
City, County, State, Zip,	Kansas City, Jackson, Missouri 64106			
Phone Number (with area code)	816-472-5664, ext. 252	n/a	n/a	n/a
Employer Identification Number (EIN) or Tax Identification Number (TIN)	43-1349378		Fax Number (with area code) 816-531-0669	
DUN & Bradstreet Number (DUNs):	78578744			
Congressional District of Project Sponsor's Business Address	MO-5			
Congressional District(s) of Primary Service Area(s)	MO-4 MO-5 MO-6			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Kansas City, Metro Area		Counties: Jackson, MO; Johnson, KS; Clay, MO; Wyandotte, KS	
Total HOPWA contract amount for this Organization for the operating year	\$49,500.00			
Organization's Website Address	www.restartinc.org			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input checked="" type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

3. Administrative Subrecipient Information

Use Chart 3 to provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assists project sponsors to carry out their administrative services but no services directly to client households. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Subrecipient Name	n/a			Parent Company Name, if applicable
	n/a			
Name and Title of Contact at Subrecipient	n/a			
Email Address	n/a			
Business Address	n/a			
City, State, Zip, County	n/a	n/a	n/a	n/a
Phone Number (with area code)	n/a		Fax Number (include area code)	
			n/a	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	n/a			
DUN & Bradstreet Number (DUNs):	n/a			
North American Industry Classification System (NAICS) Code	n/a			
Congressional District of Subrecipient's Business Address	n/a			
Congressional District of Primary Service Area	n/a			
City (ies) <u>and</u> County (ies) of Primary Service Area(s)	Cities: n/a		Counties: n/a	
Total HOPWA Subcontract Amount of this Organization for the operating year	n/a			

4. Program Subrecipient Information

Complete the following information for each subrecipient organization providing HOPWA-funded services to client households. These organizations would hold a contract/agreement with a project sponsor(s) to provide these services. For example, a subrecipient organization may receive funds from a project sponsor to provide nutritional services for clients residing within a HOPWA facility-based housing program. Please note that subrecipients who work directly with client households must provide performance data for the grantee to include in Parts 2-7 of the CAPER.

Note: Please see the definition of a subrecipient for more information.

Note: Types of contracts/agreements may include: grants, sub-grants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders.

Note: If any information is not applicable to the organization, please report N/A in the appropriate box. Do not leave boxes blank.

Sub-recipient Name n/a	n/a		Parent Company Name, if applicable n/a	
Name and Title of Contact at Contractor/ Sub-contractor Agency	n/a			
Email Address	n/a			
Business Address	n/a			
City, County, State, Zip	n/a	n/a	n/a	n/a
Phone Number (included area code)	n/a		Fax Number (include area code) n/a	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	n/a			
DUN & Bradstreet Number (DUNs)	n/a			
North American Industry Classification System (NAICS) Code	n/a			
Congressional District of the Sub-recipient's Business Address	n/a			
Congressional District(s) of Primary Service Area	n/a			
City(ies) and County(ies) of Primary Service Area	Cities: n/a n/a n/a n/a n/a		Counties: n/a n/a n/a n/a	
Total HOPWA Subcontract Amount of this Organization for the operating year	n/a			

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

SAVE, Inc. was founded in 1986 in response to the HIV/AIDS crisis when two businessmen went to their local priest and told him another neighbor's son was dying of this disease and they wanted to help. From that initial act of compassion a home was purchased to serve as Missouri's first AIDS hospice. Today, "through comprehensive housing solutions" SAVE, Inc. empowers those living with, or at risk for HIV/AIDS to live healthy, stable lives with personal dignity." (Mission Statement)

SAVE, Inc. offers a continuum of housing services including emergency assistance (to prevent homelessness); transitional assistance (for clients to gain access to permanent housing); an eight bed transitional housing facility called SAVE Home; and permanent housing (through both site specific subsidized housing and scattered site voucher programs). SAVE, Inc. also sees housing as a prevention tool to stop the spread of HIV/AIDS, by managing scattered site vouchers for those who are homeless and disabled. SAVE, Inc. has extensive experience managing federal housing programs not limited solely to HOPWA funds, but Supportive Housing Program funds and Shelter Plus Care as well.

SAVE, Inc. serves the entire 15 county Eligible Metropolitan Statistical Area (EMSA) as defined by HUD for the Kansas City region with its housing programs. Any HIV infected person who is living in any of these 15 counties may receive any one or any combination of housing activities as assessed and authorized by their Ryan White Case Manager.

The contact person for all housing programs is Blaine Proctor, Chief Executive Officer. Tammy Moore, Director of Programs and Services is also a contact person for all housing programs. Housing options range from: Emergency Assistance, Transition Housing Assistance, Stepping Stones Transitional Housing, Rental Assistance Due to Medical Crisis, HOPWA Interim Rental Assistance, Supportive Housing Program Rental Assistance, Shelter Plus Care Rental Assistance, SAVE, Inc. owned and managed section 8-11 housing, and SAVE Home, 24 hour care facility.

reStart, Inc. has been providing housing-related services in the Kansas City metropolitan area since 1984. Today, reStart provides the full continuum of care for homeless individuals, families with children, and unaccompanied youth. In 2014, reStart provided 24,504 homeless clients with emergency shelter, transitional shelter and permanent housing.

reStart is an interfaith ministry committed to providing shelter and supportive services to homeless men, women, youth, and families, with the goal of helping them move toward independence and self-sufficiency, and ending homelessness in our community. reStart is the only homeless agency in Kansas City serving all populations—single adults, ex-offenders, persons with HIV/AIDS, families with children (married and un-married, single and same sex parents), LGBTQ persons, veterans and unaccompanied youth—with a full continuum of care from outreach and emergency shelter, to transitional and permanent supportive housing. reStart has been recognized by the AIDS Council of Greater Kansas City for our commitment to serving homeless persons and families with HIV/AIDS.

reStart began delivering services to HIV-infected persons in 2000. Each year, reStart has seen an increase in the number of clients served. In addition to housing, food and shelter, clients and families in the HOPWA program receive various supportive services through the in-house strengths-based case management, substance abuse counseling, mental health therapy and assistance in accessing benefits and health related services. The agency contacts are Patricia Becher, LCSW, Director of Programs and Services, and Christy Rodman, BA, Case Manager/Referral Specialist.

reStart's staff work closely with the Ryan White medical case managers and community agencies such as the Good Samaritan Project, Kansas City Care Clinic, Truman Medical Center, Kansas University (KU) Medical Center, and SAVE, Inc., to meet our clients' needs for medical care and other specialized services. reStart's transitional housing program, for both single adults and families, provides HOPWA clients with the stability and support they need to begin or re-engage in a treatment and medication regimen which is difficult or impossible to be sustained while living on the streets.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

Overall, a total of 282 households were served between 5/1/14 through 4/30/15 with HOPWA funding. This is an increase from the 256 households served during the past grant year (5/1/13 to 4/30/14). Within each category of housing subsidy assistance, more households were served during the current grant year compared to the previous year. The specific breakdown of housing subsidy assistance is provided in detail below.

SAVE, Inc. has continued to operate at capacity in most of the HOPWA funded programs it operates. Ninety-three households were served on the HOPWA Tennant Based Rental Assistance (TBRA) program. Fifty-six households were served through permanent housing facilities (comprised of leased units of SAVE, Inc. managed properties and the eight beds at the SAVE Home congregate living program). Three households were served in Transitional short-term facilities in the Stepping Stones Transitional Living program. Sixty households received short term rent and utility assistance (STRMU) and 54 households received permanent housing placement services for a total of 256 total unduplicated households served by the HOPWA funding sponsored by SAVE, Inc. There were 10 households adjusted for duplication.

During this program year, reStart provided short-term housing and supportive services for 23 unduplicated single clients and three families, for a total of 26 total unduplicated households served as a result of HOPWA funding. With this year's funding, short-term housing was provided for clients enrolled in the HOPWA program, for up to 21 weeks. At the end of the current grant year, three clients remain in the program, 12 moved into permanent housing (eight with a voucher, four into income based housing with no voucher), seven clients went into temporary situations (either moving in with friends or relatives, or staying on at reStart once their HOPWA funding ended), one client went to jail, one client went into an extended hospitalization, one client went to another shelter where his wife and children were residing, and one client's destination was unknown.

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

Of the 93 households served through SAVE, Inc.'s HOPWA TBRA interim program 89 (96 percent) of those individuals either remained stably housed or moved to permanent housing at the end of the program year. Of the remaining four individuals, two moved without notifying SAVE, Inc. of the housing plan so it is unknown if the individuals moved to permanent housing and the other two individuals died. This is an increase in stable housing from the previous grant year's 93 percent. Of the 56 households served in SAVE, Inc.'s permanent housing facilities,

50 households (89 percent) remained stably housed at the end of the program year. This is an increase from the previous grant year's 88 percent.

SAVE, Inc. continues to provide supportive services to those HOPWA funded participants on SAVE, Inc. permanent housing facilities. The Supportive Housing Specialist has transported residents to medical appointments and procedures, food pantries and community agencies for utility/rent assistance. Residents are increasingly familiar and comfortable contacting the Supportive Housing Specialist to assist with their individualized needs. The Supportive Housing Specialist continues to assist the residents with the completion of paperwork for social security, Medicaid and food stamp benefits, vocational rehabilitation forms, job applications and resumes. Residents continue to contact the Supportive Housing Specialist for one-on-one support and communication. The residents sometimes feel socially isolated and depressed and seek additional support from the Supportive Housing Specialist.

SAVE, Inc. provided Permanent Housing Services through the Transitional Assistance Program (TAP) to 54 clients. The original goal was to serve an average of 120 clients. However, the financial assistance was depleted on the 54 clients served, with an average of \$500.00 spent per client. Clients are eligible to receive a \$1,500.00 lifetime maximum of the TAP funds. Therefore, if each client would use the full amount of \$1500.00 only 18 clients could be served. In the future, SAVE, Inc. may need to make adjustments to the number of clients served or to the amount of funds for which clients are eligible.

The STRMU assistance provided to the 60 households served exceeded SAVE, Inc.'s original goal of 41 households. Of the 60 households served with STRMU funds, (100 percent) utilized those funds to remain stably housed and none of those individuals requested additional HOPWA assistance.

Permanent housing plans for maintaining or establishing stable ongoing housing occurred for all 256 (100 percent) households as they were assessed and implemented through working with their case manager. The same number, 256 (100 percent) of individuals had routine contact with a Ryan White Case Manager, 256 (100 percent) had contact with an HIV/AIDS primary care provider and 256 (100 percent) accessed and maintained medical insurance/assistance and assessment for income benefit for which the individual qualifies. These outcomes are consistent with previous year's outcomes. In addition, 132 (51 percent) of HOPWA clients successfully accessed or maintained qualification for sources of income during the program year.

Lastly, 132 (52 percent) individuals successfully accessed or maintained qualification for sources of income. This is a slight increase (1 percent) from the previous year. To maintain or increase this percentage, the Supportive Housing Specialist with SAVE, Inc. has completed the online Supplemental Security Income and Social Security Disability Insurance (SSI/SSDI) Outreach training. In addition, the Supportive Housing Specialist with SAVE, Inc. also completed Access and Recovery (SOAR) training. Lastly, she attends the monthly Mainstream Benefits sub-committee through the Continuum of Care in an effort to discuss increasing benefits and income for the individuals served. The Supportive Housing Specialist will assist clients with completing SSI/SSDI applications.

For reStart, the target number to be served during the 2013-2014 grant year was 37 households. During this time, reStart served 23 single adults and three families, for a total of 26 households. As explained in section 4c, there were some challenges which resulted in a lower number of households being served. These challenges have been analyzed, addressed and resolved to increase the number of clients referred and admitted into the program.

The difference between the goal number of households served compared to the actual number of households served was the biggest problem reStart faced during this grant period for outputs. The difference is due to an over projection of households reStart would actually be able to serve, with the amount of grant money requested.

reStart set a goal to serve 37 families. This was the same goal from the previous grant year carried over because no one from reStart adjusted the goal number, even though the goal had not been met the previous year. The HOPWA program will fund a client's stay up to 21 weeks (equal to 147 bed nights). The original amount of money awarded to reStart for the Facility Based Transitional Program (FBTP) was \$29,854.56. With the bed night rate for a single at \$19.68 per night, this would allow reStart to house the goal of 37 residents for 41 nights each. In early 2015, reStart

realized they would not have enough money to get through the end of the grant year, so the FBTP amount was increased to \$31,719.56. This would allow reStart to house the goal of 37 residents for 45 nights each.

During the grant year, HOPWA clients who resided at reStart stayed for an average of 123 days, with the range being anywhere from 36 days to 210 days. The clients who discharged into permanent housing stayed for an average of 120 days, with a range of 52 days to 210 days. (There are two additional clients not included in this data, because they were outliers, far from the typical range. Both clients discharged to permanent housing after being at reStart for 488 days and 525 days respectively.)

Despite an overestimation on the goal number to be served, those clients who participated in the reStart's HOPWA program received many benefits as reStart strives to ensure clients obtain permanent housing, increased income, and at least one self-actualized goal.

Specifically at reStart, 13 of the 26 HOPWA clients (50 percent) obtained permanent housing, and 11 of the 26 HOPWA clients (42 percent) obtained income-producing employment. All 26 residents (100 percent) received case management, (100 percent) had housing plans, and (100 percent) saw their doctor/clinic on a regular basis. Sixteen of 25 clients (61 percent) successfully accessed or maintained qualification for sources of income during the program year.

Based on reports from residents and Medical Case Managers, 22 of the 26 (85 percent) accessed medical insurance or assistance. The four who did not consistently have medical insurance either would not meet with the Medical Case Manager to complete necessary documentation or would not respond to correspondence they received from their insurance companies. Additionally, 20 clients received mental health screens at intake, 12 received bus passes, 11 participated in individual therapy or substance abuse therapy at reStart, seven received assistance with searching for employment, and seven clients had contact with their reStart case manager or the Director (either in person or via the phone) at least once after discharge.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

SAVE, Inc. is a member of the Kansas City Homeless Services Coalition which coordinates care for the homeless throughout Kansas City. This is an opportunity for SAVE, Inc. to stay abreast of all funding options and programs which the clientele we serve may also be eligible.

Through the continuum of care process, Shelter Plus Care and Supportive Housing Program funds, SAVE Inc. is able to expand services to those living with HIV/AIDS and serve an additional 500-510 individuals. Moreover, SAVE, Inc. is a member of the AIDS Service Foundation and collaborates with other local agencies such as the KC Free Health Clinic, Good Samaritan Project and Hope Care Center. In addition, two of SAVE, Inc.'s board members are sitting members on the AIDS Service Foundation board.

SAVE, Inc. also participates in the Ryan White Planning Council and maintains frequent contact with the Ryan White System of Care. SAVE, Inc. maintains partnerships with many community organizations as most of our programs require referrals from case managers. We have partnerships with Truman Medical Center Behavioral Health, ReDiscover, Swope Health Services, Comprehensive Mental Health, Tri-County Mental Health and the local substance abuse treatment centers. The Director of Programs and Services is a member of the Assessment & Comprehensive Plan and Assessment Plan Committee with the Planning Council, a member of the Permanent Housing sub-committee team and Case Consultation team member with the Mid-America Regional Council (MARC). Additionally, the TBRA Program Manager is a member of the Employment sub-committee through the continuum of care.

reStart, Inc. maintains partnerships with many community organizations to allow clients to access a full range of supportive services. reStart regularly interacts and maintains contact with Ryan White Medical Case Managers, and reStart's HOPWA case manager attends one Ryan White case management meeting per month to facilitate referrals and gather feedback.

reStart and SAVE work together to address the housing needs for clients served by both organizations; in addition, staff from both reStart and SAVE serve on the Housing Placement Team for the Zero2016 Initiative, to ensure both agencies are locating appropriate permanent housing for vulnerable homeless individuals and families who are living with HIV/AIDS.

There is also collaboration between reStart and the Ryan White medical case managers from Good Samaritan Project, Truman Medical Center, KC Care Clinic, and the KU Medical Center. This collaboration works to complete appropriate referrals for mental health services and to ensure reStart HOPWA clients are managing their medical needs.

In 2014, reStart's Supportive Services for Veterans and Families program (SSVF) developed a partnership with the VA, to provide various services to homeless veterans, including medical and mental health referrals, rapid rehousing, homeless prevention, and employment services.

reStart receives funding from COMBAT, which helps to provide clients with a Substance Abuse counselor and psychoeducational groups. Funding from the Jackson County Mental Health Levy (JCMHL) further assists reStart in providing mental health therapy and interventions in-house. reStart refers victims of domestic violence to Rose Brooks Center, and a trainer from Rose Brooks works with direct care staff to ensure reStart is equipped to respond appropriately to the specialized needs of victims of domestic violence, including transgender individuals. The Helping Arts Liberate Options (HALO) Foundation provides weekly arts workshops and life skills classes to children and youth in reStart programs.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

SAVE, Inc. would like to see the annual CAPER review training continue as this was beneficial to the accurate completion of the report. reStart agrees the CAPER review training which was co-hosted this year by HUD Project Officer, Jeffrey Heimerl and Jonathan Sherwood of The Cloudburst Group would be beneficial to provide annually to ensure accurate completion of the report.

SAVE, Inc. would like technical assistance in understanding how to utilize HOPWA funding/resources to enhance supportive services to clients by using data to make the link between stable housing equating to improved health. Lastly, in an effort to improve the health and housing stability of youth which have been diagnosed with HIV, SAVE, Inc. would like to have support in contacting and making connections with this vulnerable population.

Finally, technical assistance and training to improve performance and staff knowledge level for utilizing the statewide SCOUT database would be of value to better enable information sharing and referral processing and to better serve the clients in a more timely and efficient manner.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

<input type="checkbox"/> HOPWA/HUD Regulations	<input checked="" type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input checked="" type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input checked="" type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input checked="" type="checkbox"/> Other, please explain further staffing, construction	

A large barrier remains the need to measure unmet need. SAVE, Inc. recognizes many clients are without housing and utility assistance due to lack of funding and voucher availability. Additionally, SAVE, Inc. is seeing many clients are also in need of additional supportive services to maintain their housing.

Multiple diagnoses mean clients struggle with increasingly complex issues beyond their HIV/AIDS. Many are dealing with significant mental health and substance abuse issues which become barriers for them maintaining permanent housing. The Supportive Housing Specialist at SAVE, Inc. will remain a resource to clients located on property to assist with issues. The TBRA staff will continue to work with case managers and clients to address the mental health and substance abuse issues. SAVE Inc. would like to see more substance abuse resources without the waiting list for inpatient treatment.

Changes in reStart staffing during the grant year presented barriers to administration and implementation of the HOPWA program. Patricia Becher transitioned as the new Director of Programs and Services in June 2014, and Christy Rodman was hired in July 2014 as the HOPWA case manager. Before these personnel changes, referral lotteries were being ran but not as frequently as they could have been ran. In response to this, changes were made to the referral process in October 2014, and these changes were presented to the Ryan White medical case managers at their bi-monthly meeting. At this time, Ms. Rodman took over utilization of the SCOUT database and the lotteries, which had previous been handled by the former Director of Programs at reStart.

Additionally, there was a construction project in the Youth Shelter at reStart, which meant the resident youth had to move to one of the transitional living floors. The transitional living program lost six of their two-bedroom units, which essentially removed space for HOPWA families.

Two other noticeable barriers include the lack of affordable housing and criminal justice history. For example, HOPWA clients are enrolled at reStart for a stay of up to 21 weeks; but many of the income based housing the clients apply for are not available to them by the end of their 21 week stay. In addition, once the clients get through the waitlists for the income based housing options, many of them are deemed ineligible due to past convictions or legal history. The HOPWA case manager at reStart frequently networks with program staff from other agencies in an attempt to provide a list of landlords who are willing to work with clients who have a history with the criminal justice system in their past. In addition to this resource, staff also works with Legal Aid of Western Missouri to provide advocacy to our HOPWA clients.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

SAVE Inc. feels strongly about addressing the number of youth diagnosed with HIV and being able to address the need for these individuals to remain involved in primary and specialty care. SAVE, Inc. would like to see the youth remain stably housed in an effort to improve their health and access to healthcare services.

reStart acknowledges outside of HOPWA client's increased medical requirements, they also experience need for other supportive services. A case manager is assigned to specifically focus on assisting HOPWA clients with acquisition of benefits and referral to other essential services.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

In February 2015, SAVE, Inc. rolled out a client satisfaction survey. SAVE, Inc. clients receiving rental assistance through a voucher program or residing on managed property will be asked to complete the survey. The results will be made available at least twice a year.

In April 2015, reStart’s HOPWA clients completed a client satisfaction survey. Clients were asked to give feedback on items such as their overall satisfaction with the program, specifically the type of assistance they receive, their satisfaction with both their case manager and other staff in the building, and their satisfaction with the physical environment within the reStart building. The HOPWA case manager distributed the surveys to the clients, who returned them in sealed envelopes to the CFO of reStart. The Director of Programs and Services plans to have the results tabulated by June 1st, 2015.

d. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require HOPWA housing subsidy assistance but are not currently served by any HOPWA-funded housing subsidy assistance in this service area.

In Row 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Chart 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool.

***Note:** Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

If data is collected on the type of housing that is needed in Rows a. through c., enter the number of HOPWA-eligible households by type of housing subsidy assistance needed. For an approximate breakdown of overall unmet need by type of housing subsidy assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds. Do not include clients who are already receiving HOPWA-funded housing subsidy assistance.

Refer to Chart 2, and check all sources consulted to calculate unmet need. Reference any data from neighboring states’ or municipalities’ Consolidated Plan or other planning efforts that informed the assessment of Unmet Need in your service area.

***Note:** In order to ensure that the unmet need assessment for the region is comprehensive, HOPWA formula grantees should include those unmet needs assessed by HOPWA competitive grantees operating within the service area.*

1. Planning Estimate of Area’s Unmet Needs for HOPWA-Eligible Households

1. Total number of households that have unmet housing subsidy assistance need.	555
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2. From the total reported in Row 1, identify the number of households with unmet housing needs by type of housing subsidy assistance:	
a. Tenant-Based Rental Assistance (TBRA)	484
b. Short-Term Rent, Mortgage and Utility payments (STRMU) <ul style="list-style-type: none"> • Assistance with rental costs • Assistance with mortgage payments • Assistance with utility costs. 	71
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

X	= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
	= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
	= Data from client information provided in Homeless Management Information Systems (HMIS)
X	= Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need including those completed by HOPWA competitive grantees operating in the region.
	= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
	= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
X	= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Shelter Plus Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: Save Home, SHP	\$215,053	Cash	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Jackson County Grant	\$14,848	Cash	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: HUD 811 Tenant Voucher Assistance	\$225,477	Cash	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Special Grants Ryan White Part B Dollars	\$27,948	Cash	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor/Subrecipient (Agency)	\$106,762	Cash	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support

Resident Rent Payments by Client to Private Landlord	\$181,020		
TOTAL (Sum of all Rows)	\$771,108		

2. Program Income and Resident Rent Payments

In Section 2, Chart A., report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

***Note:** Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).*

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	\$85,281
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	\$85,281

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	\$85,281
3.	Total Program Income Expended (Sum of Rows 1 and 2)	\$85,281

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.

1. HOPWA Performance Planned Goal and Actual Outputs

	HOPWA Performance Planned Goal and Actual	[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
	HOPWA Housing Subsidy Assistance	[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	89	93	0	0	\$511,574.86	\$501,156.17
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)	62	56	0	0	\$219,135.43	\$188,519.64
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served)	39	29	0	0	\$31,595.75	\$31,468.08
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)	0	0	0	0	\$0.00	\$0.00
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)	0	0	0	0	\$0.00	\$0.00
4.	Short-Term Rent, Mortgage and Utility Assistance	41	60	0	0	\$42,446.28	\$46,876.00
5.	Permanent Housing Placement Services	120	54	0	0	\$20,800.00	\$23,002.29
6.	Adjustments for duplication (subtract)	32	10				
7.	Total HOPWA Housing Subsidy Assistance (Columns a. – d. equal the sum of Rows 1-5 minus Row 6; Columns e. and f. equal the sum of Rows 1-5)	319	282	0	0	\$825,552.32	\$791,022.18
	Housing Development (Construction and Stewardship of facility based housing)	[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)	0	0	0	0	\$0.00	\$0.00
9.	Stewardship Units subject to 3 or 10 year use agreements	0	0				
10.	Total Housing Developed (Sum of Rows 8 & 9)	0	0	0	0	\$0.00	\$0.00
	Supportive Services	[1] Output Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors/subrecipient that also delivered <u>HOPWA</u> housing subsidy assistance	444	282			\$170,759.68	\$155,626.47
11b.	Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	0			\$0.00	\$0.00
12.	Adjustment for duplication (subtract)	0	0				

13.	Total Supportive Services (Columns a. – d. equal the sum of Rows 11 a. & b. minus Row 12; Columns e. and f. equal the sum of Rows 11a. & 11b.)	444	282			\$170,759.68	\$155,626.47
	Housing Information Services	[1] Output Households				[2] Output: Funding	
14.	Housing Information Services	0	0			\$0.00	\$0.00
15.	Total Housing Information Services	0	0			\$0.00	\$0.00
	Grant Administration and Other Activities	[1] Output Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources					\$0.00	\$0.00
17.	Technical Assistance (if approved in grant agreement)					\$0.00	\$0.00
18.	Grantee Administration (maximum 3% of total HOPWA grant)					\$9,734.80	\$9,735.00
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					\$76,948.00	\$76,474.18
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					\$86,682.80	\$86,209.18
	Total Expended					[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for program year (Sum of Rows 7, 10, 13, 15, and 20)					\$1,082,994.80	\$1,032,857.83

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	0	0
2.	Alcohol and drug abuse services	1	\$643.00
3.	Case management	282	\$154,983.47
4.	Child care and other child services	0	0
5.	Education	0	0
6.	Employment assistance and training	0	0
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310	0	0
8.	Legal services	0	0
9.	Life skills management (outside of case management)	0	0
10.	Meals/nutritional services	0	0
11.	Mental health services	0	0
12.	Outreach	0	0
13.	Transportation	0	0

14.	Other Activity (if approved in grant agreement). Specify:	0	0
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	283	
16.	Adjustment for Duplication (subtract)	1	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	282	\$155,626.47

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a., enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b., enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c., enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d., enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e., enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f., enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g., report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a., column [1] and the total amount of HOPWA funds reported as expended in Row a., column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b. and f., respectively.

Data Check: The total number of households reported in Column [1], Rows b., c., d., e., and f. equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b., c., d., e., f., and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of <u>Households</u> Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	60	\$46,876.00
b.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with mortgage costs ONLY.	0	0
c.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with mortgage and utility costs.	0	0
d.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with rental costs ONLY.	31	\$23,206.00
e.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with rental and utility costs.	11	\$13,945.00
f.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with utility costs ONLY.	18	\$9,725.00
g.	Direct program delivery costs (e.g., program operations staff time)		0

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type.

In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)
A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	93	84	1 Emergency Shelter/Streets	0	<i>Unstable Arrangements</i>
			2 Temporary Housing	0	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing	5	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA	0	
			5 Other Subsidy	0	
			6 Institution	0	
			7 Jail/Prison	0	<i>Unstable Arrangements</i>
			8 Disconnected/Unknown	2	
			9 Death	2	<i>Life Event</i>
Permanent Supportive Housing Facilities/ Units	56	47	1 Emergency Shelter/Streets	1	<i>Unstable Arrangements</i>
			2 Temporary Housing	1	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing	2	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA	0	
			5 Other Subsidy	0	
			6 Institution	0	
			7 Jail/Prison	0	<i>Unstable Arrangements</i>
			8 Disconnected/Unknown	5	
			9 Death	0	<i>Life Event</i>

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units	29	3	1 Emergency Shelter/Streets	1	<i>Unstable Arrangements</i>
			2 Temporary Housing	7	<i>Temporarily Stable with Reduced Risk of Homelessness</i>
			3 Private Housing	5	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA	0	
			5 Other Subsidy	8	
			6 Institution	3	
			7 Jail/Prison	1	<i>Unstable Arrangements</i>
			8 Disconnected/unknown	1	

			9 Death	0	<i>Life Event</i>
B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months			0		

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor or subrecipient's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a., report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b., report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
60	Maintain Private Housing without subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	60	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)	0	
	Other HOPWA Housing Subsidy Assistance	0	
	Other Housing Subsidy (PH)	0	
	Institution (e.g. residential and long-term care)	0	
	Likely that additional STRMU is needed to maintain current housing arrangements	0	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)	0	
	Temporary/Non-Permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	0	
	Emergency Shelter/street	0	<i>Unstable Arrangements</i>
	Jail/Prison	0	
	Disconnected	0	
	Death	0	<i>Life Event</i>
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			1
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			1

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors/subrecipients that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c. to adjust for duplication among the service categories and Row d. to provide an unduplicated household total.

Line [2]: For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b. below.

Total Number of Households		
1. For Project Sponsors/Subrecipients that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:		
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing		282
b. Case Management		282
c. Adjustment for duplication (subtraction)		282
d. Total Households Served by Project Sponsors/Subrecipients with Housing Subsidy Assistance (Sum of Rows a.b. minus Row c.)		282
2. For Project Sponsors/Subrecipients did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:		
a. HOPWA Case Management		0
b. Total Households Served by Project Sponsors/Subrecipients without Housing Subsidy Assistance		0

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report the number of households that demonstrated access or maintained connections to care and support within the program year.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report the number of households that demonstrated improved access or maintained connections to care and support within the program year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	282	0	Support for

			<i>Stable Housing</i>
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	282	0	<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	282	0	<i>Access to Health Care</i>
4. Accessed and maintained medical insurance/assistance	278	0	<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources of income	148	0	<i>Sources of Income</i>

Chart 1b., Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or use local program name • MEDICARE Health Insurance Program, or use local program name 	<ul style="list-style-type: none"> • Veterans Affairs Medical Services • AIDS Drug Assistance Program (ADAP) • State Children's Health Insurance Program (SCHIP), or use local program name 	<ul style="list-style-type: none"> • Ryan White-funded Medical or Dental Assistance
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Chart 1b., Row 5: Sources of Income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Veteran's Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) 	<ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran's Disability Payment • Retirement Income from Social Security • Worker's Compensation 	<ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources
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1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor/subrecipients or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1 For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	11	0

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	5	0	2	2
Permanent Facility-based Housing Assistance/Units	2	1	6	0
Transitional/Short-Term Facility-based Housing Assistance/Units	16	7	3	0
Total Permanent HOPWA Housing Subsidy Assistance	23	8	11	2
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	60	0	0	0
Total HOPWA Housing Subsidy Assistance	60	0	0	0

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s) n/a	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name n/a	Date Facility Began Operations (mm/dd/yy) n/a

2. Number of Units and Non-HOPWA Expenditures

Facility Name: n/a	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	n/a	n/a

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	n/a
Site Information: Project Zip Code(s)	n/a
Site Information: Congressional District(s)	n/a
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	n/a

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Name & Title of Authorized Official of the organization that continues to operate the facility: n/a	Signature & Date (mm/dd/yy) n/a
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program) n/a	Contact Phone (with area code) n/a

End of PART 6

Part 7: Summary Overview of Grant Activities

A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)

Note: Reporting for this section should include *ONLY* those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services *ONLY*).

Section 1. HOPWA-Eligible Individuals who Received HOPWA Housing Subsidy Assistance

a. Total HOPWA Eligible Individuals Living with HIV/AIDS

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	282

Chart b. Prior Living Situation

In Chart b., report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a. above.

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	102
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	11
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	13
4.	Transitional housing for homeless persons	4
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	28
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	0
7.	Psychiatric hospital or other psychiatric facility	0
8.	Substance abuse treatment facility or detox center	0
9.	Hospital (non-psychiatric facility)	0
10.	Foster care home or foster care group home	0
11.	Jail, prison or juvenile detention facility	75
12.	Rented room, apartment, or house	0
13.	House you own	0
14.	Staying or living in someone else's (family and friends) room, apartment, or house	77
15.	Hotel or motel paid for without emergency shelter voucher	0
16.	Other	0
17.	Don't Know or Refused	0
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	282

c. Homeless Individual Summary

In Chart c., indicate the number of eligible individuals reported in Chart b., Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c. do not need to equal the total in Chart b., Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	5	6

Section 2. Beneficiaries

In Chart a., report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a.), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b. & c. on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a., Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a.)	282
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	2
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	109
4. TOTAL number of ALL beneficiaries served with Housing Subsidy Assistance (Sum of Rows 1,2, & 3)	393

b. Age and Gender

In Chart b., indicate the Age and Gender of all beneficiaries as reported in Chart a. directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a., Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a., Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a., Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	0	0	0	0
2.	18 to 30 years	29	7	2	0	38
3.	31 to 50 years	107	43	3	0	153
4.	51 years and Older	67	22	2	0	91
5.	Subtotal (Sum of Rows 1-4)	203	72	7	0	282
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	40	23	0	0	63
7.	18 to 30 years	14	9	0	0	23
8.	31 to 50 years	8	7	0	0	15
9.	51 years and Older	8	2	0	0	10
10.	Subtotal (Sum of Rows 6-9)	70	41	0	0	111
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	273	113	7	0	393

c. Race and Ethnicity*

In Chart c., indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a., Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a., Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a., Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a., Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	4	0	0	0
2.	Asian	0	0	0	0
3.	Black/African American	163	0	83	0
4.	Native Hawaiian/Other Pacific Islander	0	0	0	0
5.	White	106	13	22	0
6.	American Indian/Alaskan Native & White	2	0	0	0
7.	Asian & White	0	0	0	0
8.	Black/African American & White	3	0	4	0
9.	American Indian/Alaskan Native & Black/African American	0	0	0	0
10.	Other Multi-Racial	4	0	2	0
11.	Column Totals (Sum of Rows 1-10)	282	13	111	0
Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a., Row 4.					

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the area median income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to http://www.huduser.org/portal/datasets/il/il2010/select_Geography_mfi.odn for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	241
2.	31-50% of area median income (very low)	32
3.	51-80% of area median income (low)	9
4.	Total (Sum of Rows 1-3)	282

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor or subrecipient should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a., Project Site Information, and 2b., Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor/Subrecipient Agency Name (Required)

SAVE, Inc.

2. Capital Development**2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: n/a
<input type="checkbox"/> New construction	\$ n/a	\$ n/a	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$ n/a	\$ n/a	
<input type="checkbox"/> Acquisition	\$ n/a	\$ n/a	
<input type="checkbox"/> Operating	\$ n/a	\$ n/a	
a.	Purchase/lease of property:		Date (mm/dd/yy): n/a
b.	Rehabilitation/Construction Dates:		Date started: n/a Date Completed: n/a
c.	Operation dates:		Date residents began to occupy: n/a <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: n/a <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = n/a Total Units = n/a
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year n/a</i>
g.	What is the address of the facility (if different from business address)?		n/a
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired <u>with or without</u> rehab	n/a	n/a	n/a	n/a
Rental units rehabbed	n/a	n/a	n/a	n/a
Homeownership units constructed (if approved)	n/a	n/a	n/a	n/a

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: SAVE, Inc.

Type of housing facility operated by the project sponsor/subrecipient		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling	2					
b.	Community residence	8	0	0	0	0	0
c.	Project-based rental assistance units or leased units	0	52	7	5	0	0
d.	Other housing facility <u>Specify:</u>	0	0	0	0	0	0

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient
a.	Leasing Costs	0	0
b.	Operating Costs	67	\$146,730
c.	Project-Based Rental Assistance (PBRA) or other leased units	0	0
d.	Other Activity (if approved in grant agreement) <u>Specify:</u> 0	0	0
e.	Adjustment to eliminate duplication (subtract)	0	
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)	67	\$146,730

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor or subrecipient should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a., Project Site Information, and 2b., Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor/Subrecipient Agency Name (Required)

reStart

2. Capital Development**2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: n/a
<input type="checkbox"/> New construction	\$ n/a	\$ n/a	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$ n/a	\$ n/a	
<input type="checkbox"/> Acquisition	\$ n/a	\$ n/a	
<input type="checkbox"/> Operating	\$ n/a	\$ n/a	
a.	Purchase/lease of property:		Date (mm/dd/yy): n/a
b.	Rehabilitation/Construction Dates:		Date started: n/a Date Completed: n/a
c.	Operation dates:		Date residents began to occupy: n/a <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: n/a <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = n/a Total Units = n/a
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i> n/a
g.	What is the address of the facility (if different from business address)?		n/a

h.	Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public
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2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired <u>with or without rehab</u>	n/a	n/a	n/a	n/a
Rental units rehabbed	n/a	n/a	n/a	n/a
Homeownership units constructed (if approved)	n/a	n/a	n/a	n/a

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- ☐ Permanent Supportive Housing Facility/Units
☒ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: reStart

Type of housing facility operated by the project sponsor/subrecipient		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling	10					
b.	Community residence	0	0	0	0	0	0
c.	Project-based rental assistance units or leased units	0	0	0	0	0	0
d.	Other housing facility <u>Specify:</u>	0	0	2	0	0	0

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient
a.	Leasing Costs	0	0
b.	Operating Costs	26	\$31,468.48
c.	Project-Based Rental Assistance (PBRA) or other leased units	0	0
d.	Other Activity (if approved in grant agreement) <u>Specify:</u> 0	0	0
e.	Adjustment to eliminate duplication (subtract)	0	

f.	TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)	26	\$31,468.48
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HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification				Match Contributions for Federal Fiscal Year (yyyy)	
1. Participant No. (assigned by HUD) M-12-MC-2000201		2. Name of the Participating Jurisdiction City of Kansas City, Missouri		3. Name of Contact (person completing this report) DLBossert	
5. Street Address of the Participating Jurisdiction 414 E 12th STreet				4. Contact's Phone Number (include area code) 816-513-3034	
6. City Kansas City		7. State MO	8. Zip Code 64106		

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	3,735,343	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	144,000	
3. Total match available for current Federal fiscal year (line 1 + line 2)			\$ 3,879,343
4. Match liability for current Federal fiscal year			\$ 213,187
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)			\$ 3,555,156

Part III Match Contribution for the Federal Fiscal Year

[illegible]

**Section 3 New Hires by Project
2014-2015 Program Year**

Project Name	Zip Code	Section 3 New Hires
KCPD Eat Patrol Campus Bid Pkg. 001 C	64127	23
KCPD Eat Patrol Campus Bid Pkg. 001 D	64127	29
Cristo Rey HVAC & Roof Replacement	64111	0
Monarch Manor Project	64127	3
Morningstar Youth & Family Life Center	64127	Project recently started.
Totals		55

1. The Section 3 Office did not have a contract with the Full Employment Council to collect this data on non-City projects.

FINANCIAL SUMMARIES

2013

PART I:

SUMMARY OF CDBG RESOURCES

1	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	\$7,117,260.08
2	ENTITLEMENT GRANT	\$7,531,079.00
3	SURPLUS URBAN RENEWAL	
4	SECTION 108 GUARANTEED LOAN FUNDS	
5	CURRENT YEAR PROGRAM INCOME	\$818,933.24
6	RETURNS	
7	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	\$39,331.31
8	TOTAL AVAILABLE (SUM, LINES 01-07)	\$15,506,603.63

PART II:

SUMMARY OF CDBG EXPENDITURES

9	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	6,136,252.73
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	\$6,136,252.73
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,399,914.83
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	531,381.75
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	\$8,067,549.31
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	\$7,439,054.32

PART III:

LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	6,006,447.89
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	\$6,006,447.89
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98%

BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	

PUBLIC SERVICE (PS) CAP CALCULATIONS

PART IV:

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	1,414,373.85
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	\$174,182.81
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	\$257,799.90
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(180,038.35)
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	\$1,150,718.41
32	ENTITLEMENT GRANT	\$7,531,079.00
33	PRIOR YEAR PROGRAM INCOME	1,953,400.50
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	\$9,484,479.50
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.121326469

PART V:

PLANNING AND ADMINISTRATION (PA) CAP CALCULATIONS

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,399,914.83
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	\$0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	\$120,700.80
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	\$1,279,214.03

42	ENTITLEMENT GRANT	\$7,531,079.00
43	CURRENT YEAR PROGRAM INCOME	\$818,933.24
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	\$8,350,012.24
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	0.15319906

Citizen Comments
Public Hearing
July 22, 2015
5:30 p.m.
Brush Creek Community Center
3801 Emanuel Cleaver II Blvd., Kansas City, MO 64130

No member of the public attended the hearing. A copy of the sign-in sheet is provided below.

SIGN IN SHEET
July 22, 2015
Event: CAPER Meeting
Location: Brush Creek Community Center

NAME	Company Name	Email Address
<i>Sarah Cecil</i>	<i>No Persons Attended</i>	

A copy of the public meeting advertisement, which ran in The Kansas City Star, The Call, and Dos Mundos, appears below:

**PUBLIC HEARING NOTICE
CITY OF KANSAS CITY, MISSOURI**

Consolidated Annual Performance and Evaluation Report

A public hearing to review and discuss the Consolidated Annual Performance and Evaluation Report for the 2014 Consolidated Housing and Community Development Plan, which includes the Community Development Block Grant (CDBG) Program, HOME Investment Partnership Program, Emergency Solutions Grant Program and Housing Opportunities for Persons With AIDS (HOPWA) will be held at the following time and location:

July 22, 2014 at 5:30 p.m.

Brush Creek Community Center

3801 Emanuel Cleaver II Blvd

Kansas City, Missouri

The City's Annual Performance and Evaluation Report summarizes expenditures and accomplishments of the Consolidated Programs during the period from May 1, 2014 through April 30, 2015.

The City Clerk's Office on the 25th floor of City Hall has equipment for the hearing impaired. An interpreter will be provided for non-English speaking audience upon request at least 24 hours prior to a meeting. Anytime a meeting is held after hours contact the 311 Action Center 24 Hours in advance. The meeting location is wheelchair accessible.

For more information about the public hearing, or for copies of the Annual Performance and Evaluation Report please contact:

Sarah Cecil

Neighborhoods and Housing Services Department

4th Floor, City Hall

414 East 12th Street

Kansas City, Missouri 64106

Phone: 513-3036

HSCGKC Training Schedule for June 2014-May 2015

June 2014	VI SPDAT, Evie Craig, reStart staff, Howie Howard
July 2014	Housing First, Vickie Riddle and local providers
August 2014	Mainstream Benefits and SOAR Updates, Mark Halastik, Robbie Phillips and Barry Kramer-Jackson Co. SOAR specialists
September 2014	Employment for Homeless Persons, facilitated by Arthur Diaz and Mark Smith
October 2014	Per previous HUD practice, this will probably be the month when we have information to present on the Project Applications for the next funding cycle-
November 2014	Trauma Informed Case Management, facilitated by Kelly Welch or her designee and staff from Truman Med Center trauma informed care initiative
December 2014	PIT Training for January 1015
January 2015 determined)	Identifying mental health issues in clients (trainers to be
February 2015	Managing aggressive clients (trainers to be determined)
March 2015 determined)	Youth Issues, Barriers and Programs (trainers to be
April 2015	Domestic Violence Issues, Barriers and Programs-presenters from member DV providers and others they recommend.
May 2015	Data Collection- Megan Judd, Howie Howard and MAAC staff

GPS to Housing: Growing Permanent Solutions

Proposed Ten Year Plan to End Homelessness
Jackson County/Greater Kansas City, MO

In June 2010, the United States Interagency Council on Homelessness released its strategic plan to end homelessness by 2020. Serving as a roadmap for joint action, *Opening Doors: Federal Plan to Prevent and End Homelessness* provides a comprehensive strategy for ending homelessness for families, veterans, children and youth. The Homeless Services Coalition of Greater Kansas City, in its efforts to do the same, has proposed the following strategies that not only align with the federal plan; but also with the Homeward Bound Regional Plan, the Governor's Committee to End Homelessness State Plan, and the City of Kansas City's Consolidated Plan.

MISSION: Ending homelessness by leading metro-wide advocacy, collaboration, funding and training initiatives

GUIDING PRINCIPLE: Housing is a fundamental right and the foundation for individual and community development

VALUES:

- Homelessness is unacceptable
- Homelessness is more costly than permanent housing
- Homelessness is preventable
- Homelessness can only be ended through a community-wide collaborative response
- Data collection is crucial and guides decision-making, improved performance, and accountability

PRIORITIES:

- End chronic homelessness
- Prevent and end homelessness for all veterans
- Prevent and end homelessness for families and children
- Prevent and end homelessness for youth
- Set a path for ending all homelessness

GOALS:

1. **End Chronic Homelessness for Individuals and Families by 2015**
 - a. Double our housing placement rate to end chronic homelessness by 2015
 - i. Encourage more providers to adopt a Housing First approach in permanent housing, transitional housing and emergency shelter
 - ii. Increase the percentage of supportive housing units/vacancies that are dedicated for individuals that meet the definition of Vulnerable homeless

- iii. Increase the percentage of individuals/households that move straight from the streets or emergency shelters into permanent housing
 - iv. Increase the percentage of shelters in Kansas City that link Individuals/households to a full range of services and supports
 - b. Develop a Unified Homeless and Housing Placement System
 - i. Create a standard release of information across all programs.
 - ii. Set specific targets for emergency shelters related to permanent housing placement.
 - iii. Create a common application for each housing type accepted and shared across all providers.
 - iv. Develop a single point of access for permanent supportive housing.
 - v. Develop community wide eligibility criteria for permanent supportive housing.
 - c. Use Data to Assist in Making Decisions and Improving Performance
 - i. Reduce the number of databases used to maintain a list of individuals and families experiencing homelessness (sheltered and unsheltered)
 - ii. Track chronic homelessness in MAAClink to housing retention and recidivism
 - iii. Develop the capacity to track real-time information about vacancies in all housing subsidy programs.
 - d. Better Access to and Utilization of Mainstream Resources
 - i. Increase the percentage of vouchers that the local Public Housing Authority (PHA) in Kansas City reserves for individuals and/or families experiencing homelessness
 - ii. Develop and/or strengthen collaboration with supportive service programs and agencies, Children's Division, Full Employment Council
- 2. **End Chronic Homelessness for Individuals and Families by 2015**
 - a. Targeting, Prioritization and Housing First
 - i. Help more providers adopt a Housing First approach in permanent housing, transitional housing, and emergency shelters
 - ii. Increase percentage of supportive housing units/vacancies that dedicated for people who meet Vulnerable Homeless definition
 - iii. Increase percentage of homeless who move directly from the street or emergency shelters into permanent housing
 - iv. Increase percentage of shelters that link guests to a full range of services and supports
 - b. Develop a Unified Homeless and Housing Placement System
 - i. Create a standard release of information across all programs
 - ii. Set specific permanent housing placement targets for emergency shelters

- iii. Create a common application for each housing type to be used across all providers
- iv. Develop a permanent supportive housing single point of access
- v. Develop community-wide eligibility criteria for permanent support housing
- c. Use Data to Assist in Making Decisions and Improving Performance
 - i. Reduce the number of databases used to maintain lists of individuals and families experiencing homelessness
 - ii. Track chronic homelessness in MAACLINK as a means of identifying gaps in services and programs
 - iii. Develop the capacity to track real-time information about vacancies in all subsidy programs
- d. Better Utilize Mainstream Resources i.e. Soars

3. **End Homelessness for all veterans**

- a. Work Conjectively with VA to Address Vulnerability Factors
 - i. Accurately assess level of support and services needed
 - ii. Create and expand service interventions and homelessness prevention policies for at-risk veterans
- b. Expand and Create Permanent Supportive Housing and Rapid Re-Housing Resources for Veteran Households
 - i. Increase the number of VASH and SSVF vouchers
 - ii. Create strategies for increasing supportive services

4. **End Homelessness for families and children**

- a. Increase Number of Housing Vouchers and Housing Resources
 - i. Develop and sustain relationships with Kansas City Public Housing Authority
 - ii. Engage LISC, Kansas City Community Development Corporation and local churches to create affordable and permanent supportive housing opportunities
- b. Increased Access to Services and Supports Provided by Mainstream and Targeted Programs
 - i. Create strategies to increase funding for key programs and case management functions
 - ii. Create strategies for prioritizing homeless families
 - iii. Improve interagency coordination of services
 - iv. Provide training for mainstream and homeless service providers
- c. Provide Trauma-Informed Family Support Services
 - i. Create agency-wide trauma-informed assessments
 - ii. Educate and train agencies in the use of trauma-informed techniques
- d. Provide Educational and Other Supports for Children

- i. Create strategies to expand programs and services that mitigate the impact of homelessness on school-aged children
 - ii. Strengthen relationships with educational providers to identify and support homeless children
- e. Ensure Homeless Service Delivery Workforce Development and Support
 - i. Utilize evidence-based practices
 - ii. Foster information exchange among TA providers
 - iii. Create professional standards and competencies
- f. Develop a Prevention Framework

5. End Homelessness for youth

- a. Increase Early and Intense Intervention Strategies
 - i. Strengthen partnerships with Children's Division to identify at-risk youth
 - ii. Improve strategies that lead to family reunification
 - iii. Implement positive youth development, harm reduction, trauma-informed care, and culturally competent service models
 - iv. Increase the capacity of adult/family-oriented emergency shelters and interim housing programs to provide youth-centered services
- b. Increase Long-term Housing Options, Resources, and Services
 - i. Engage LISC, Kansas City Community Development Corporation and local churches to create new youth housing opportunities
 - ii. Increase funding for programs that serve youth
 - iii. Increase Aftercare Support for aging-out youth
- c. Improve data collection
 - i. Conduct an annual count of youth experiencing homelessness to inform plan implementation and resource allocation

Planning, revision and updates will continue throughout 2014

The Strategic Plan Committee includes Jeannine Short, HSCGKC/CoC Chair, Ramona Quinn and Tiffany Green, Salvation Army, Becky Poitras, Hill Crest Housing, Pat Farrell, Community Services League, Evie Craig, reStart and Vickie Riddle, HSCGKC staff.